

<b>NTD ID</b>	60008
<b>Reporter Name</b>	Metropolitan Transit Authority of Harris County, Texas
<b>Report</b>	2020 (Revision: 2)

## Identification (B-10)

### General Information

<b>Organization Type:</b> Independent Public Agency or Authority of Transit Service
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### Demographic Information

<b>Primary UZA</b> 7 - Houston, TX	<b>Service Area Square Miles</b> 1,309
<b>Secondary UZA / Non-UZA(s)</b> 0 - Texas Non-UZA 154 - Conroe-The Woodlands, TX 215 - Port Arthur, TX 373 - Lake Jackson-Angleton, TX	<b>Service Area Population</b> 3,757,692

## Contractual Relationship (B-30) - Houston Downtown Management District

### Contract Summary

<b>Contractual Position</b>	The Reporter is the Seller
<b>Type of Contract</b>	Negotiated Contract or Agreement
<b>Primary Feature</b>	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
<b>Public Assets Provided</b>	Buyer Provides Vehicles to Seller
<b>Service Captured</b>	In This Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	

### Key Financial and Operation Statistics

Type Mode Of Service Contract	Vehicles/Passenger Cars Operated in Annual Maximum Service Under	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
MB DO	8	8	\$0	\$794,540	N/A	N/A	\$0	N/A	\$0	\$794,540	\$794,540	\$794,540

## Contractual Relationship (B-30) - 60129 - City of Conroe

### Contract Summary

<b>Contractual Position</b>	The Reporter is the Seller
<b>Type of Contract</b>	Negotiated Contract or Agreement
<b>Primary Feature</b>	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
<b>Public Assets Provided</b>	
<b>Service Captured</b>	In Another Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	Is a Public Entity

### Key Financial and Operation Statistics

Type Mode Of Service Contract	Vehicles/Passenger Cars Operated in Annual Maximum Service Under	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
CB DO	3	12	\$52,136	\$574,794	N/A	N/A	\$52,136	N/A	\$0	\$626,930	\$626,930	\$626,930

## Contractual Relationship (B-30) - Fiesta Cab Company

### Contract Summary

<b>Contractual Position</b>	The Reporter is the Buyer
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Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Fares Retained By	Buyer
Other Party	

**Key Financial and Operation Statistics**

Type Mode Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR TX		9 12	\$4,191	\$58,203	N/A	N/A	\$4,191	N/A	\$20,719	\$37,484	\$58,203	\$18,085	\$0	\$55,569

**Contractual Relationship (B-30) - Greater Houston Transportation Company**

**Contract Summary**

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Fares Retained By	Buyer
Other Party	

**Key Financial and Operation Statistics**

Type Mode Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR PT	210	12	\$764,184	\$24,426,619	N/A	N/A	\$764,184	N/A	\$12,193,057	\$12,233,562	\$24,426,619	\$11,965,434	\$0	\$24,198,996
MB PT	1	12	\$121,473	\$1,934,929	N/A	N/A	\$121,473	N/A	\$909,468	\$1,025,461	\$1,934,929	\$879,994	\$0	\$1,905,455
DR TX	166	12	\$290,035	\$4,171,539	N/A	N/A	\$290,035	N/A	\$1,689,403	\$2,482,136	\$4,171,539	\$1,229,138	\$0	\$3,711,274

**Contractual Relationship (B-30) - 60108 - Harris County Community Services Department, Office of Transit Services**

**Contract Summary**

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In Another Report
Fares Retained By	Seller
Other Party	Is a Public Entity

**Key Financial and Operation Statistics**

Type Mode Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
CB DO		7 12	\$21,598	\$48,175	N/A	N/A	\$21,598	N/A	\$0	\$69,773	\$69,773	\$69,773

**Contractual Relationship (B-30) - First Transit**

**Contract Summary**

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller
Service Captured	In This Report
Fares Retained By	Buyer

Other Party

**Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	135	12	\$561,283	\$23,250,703	N/A	N/A	\$561,283	N/A	\$0	\$23,250,703	\$23,250,703	\$8,789,873	\$0	\$32,040,576
CB	PT	66	12	\$2,772,421	\$4,784,922	N/A	N/A	\$2,772,421	N/A	\$0	\$4,784,922	\$4,784,922	\$3,133,155	\$0	\$7,918,077
MB	PT	115	12	\$2,823,657	\$40,192,736	N/A	N/A	\$2,823,657	N/A	\$0	\$40,192,736	\$40,192,736	\$20,455,566	\$0	\$60,648,302

**Sources of Funds - Funds Expended & Funds Earned (F-10)**

**Directly Generated Funds - Passenger Fares (4110)**

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
CB DO	\$8,589,164	\$5,669	\$8,594,833
LR DO	\$2,010,665	\$508,609	\$2,519,274
MB DO	\$14,652,462	\$483,886	\$15,136,348
RB DO	\$2,124	\$10	\$2,134
VP DO	\$3,715,388	\$0	\$3,715,388
CB PT	\$2,771,048	\$1,373	\$2,772,421
DR PT	\$1,272,602	\$52,865	\$1,325,467
MB PT	\$2,865,751	\$79,380	\$2,945,131
DR TX	\$294,226	\$0	\$294,226
<b>Total Passenger Fares</b>	<b>\$36,173,430</b>	<b>\$1,131,792</b>	<b>\$37,305,222</b>

**Directly Generated Funds (4100)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
<b>Total Passenger Fares (4110)</b>	\$37,305,222		
Park and Ride Parking Revenues (4120)	\$654,938		
Non-Public Transportation Revenues (4130)	\$0		
<b>Auxiliary Transportation Funds (4140)</b>			
Auxiliary Transportation Funds - Advertising Revenues (4141)	\$0		
Auxiliary Transportation Funds - Concessions (4142)	\$112		
Auxiliary Transportation Funds - Other (4149)	\$12,183		
Other Agency Revenues (4150)	\$8,504,676		
<b>Revenues Accrued Through a Purchased Transportation Agreement (4160)</b>			
Revenues Accrued Through a Purchased Transportation Agreement - with a NTD reporting agency	\$622,969		
Revenues Accrued Through a Purchased Transportation Agreement - with a non-NTD reporting agency	\$794,540		
Subsidy from Other Sectors of Operations (4170)	\$0		
Extraordinary and Special Items (4180)	\$0		
Total Recoveries (4190)	\$0		
<b>Total Directly Generated Funds</b>	<b>\$47,894,640</b>	<b>\$48,594,435</b>	<b>\$0</b>
Describe Auxiliary Transportation Funds - Other (4149)	Fare Evasion		
Describe Other Agency Revenues (4150)	Interest Income / Other Income Bank Dep Int. Inc. 4,963,185.75 Int Inc./Bonds 1,947,567.30 Disc/Prem On Invest (71,916.54) Open Record 3,396.43 Other Income 3,290.35 Other Non-Operating Income 40,669.61 Sale of Revenue from Recyclable Material/Scrap 60,782.86 Real Estate 1,507,699.84 Real Estate-AS90 50,000.04 Other Agency Revenues (4150) 8,504,675.64		

**Directly Generated Dedicated Funds (4200)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Income Taxes (4210)		\$0	
Sales Taxes (4220)	\$692,584,963		
Property Taxes (4230)		\$0	
Fuel Taxes (4240)		\$0	
Other Taxes (4250)		\$0	

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Bridge, Tunnel and Highway Tolls (4260)		\$0	
High Occupancy Tolls (4270)		\$0	
Other Dedicated Funds (4290)		\$0	
<b>Total Directly Generated Dedicated Funds</b>	<b>\$692,584,963</b>	<b>\$319,690,087</b>	<b>\$105,964,553</b>

**Local Government Funds (4300)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the Local Government (4310)		\$0	
Income Taxes (4321)		\$0	
Sales Taxes (4322)		\$0	
Property Taxes (4323)		\$0	
Fuel Taxes (4324)		\$0	
Other Taxes (4325)		\$0	
Bridge, Tunnel and Highway Tolls (4326)		\$0	
High Occupancy Tolls (4327)	\$4,104,180		
Other Dedicated Funds (4329)		\$0	
Extraordinary and Special Items (4330)		\$0	
Other Local Funds (4390)		\$0	
<b>Total Local Government Funds</b>	<b>\$4,104,180</b>	<b>\$4,104,180</b>	<b>\$0</b>

**State Government Funds (4400)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the State Government (4410)		\$0	
State Transportation Funds (4420)		\$0	
Extraordinary and Special Items (4430)		\$0	
<b>Total State Government Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Federal Funds (4500)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula Program (5307)	\$56,294,060	\$0	\$6,550,660
Capital Assistance Spent on Operations (including maintenance expenses (5307)	\$0	\$49,743,400	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
CARES Act Urbanized Area Program Funds (§5307)	\$240,333,654	\$240,333,654	\$0
CRRSA Act Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Investment Grants (5309)	\$12,442,295	\$0	\$12,442,295
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (§5309)	\$0	\$0	\$0
FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (5310)	\$413,664	\$413,664	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5310)	\$0	\$0	\$0
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
FTA Formula Grants for Rural Areas (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$37,018	\$37,018	\$0
FTA New Freedom Program (5317)	\$65,187	\$65,187	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in Parks (5320)	\$0	\$0	\$0
FTA State of Good Repair Program (5337)	\$3,855,551	\$3,820,185	\$35,366
FTA Bus and Bus Facilities (5339)	\$20,026,818	\$0	\$20,026,818
Other USDOT Grants	\$2,427,900	\$2,427,900	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
ARRA TIGER Multimodal Discretionary Program		\$0	\$0
Extraordinary and Special Items	\$8,501,572	\$8,501,572	\$0
Other FTA Funds	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$305,442	\$305,442	\$0
<b>Total for Federal Funding Sources</b>	<b>\$344,703,161</b>	<b>\$305,648,022</b>	<b>\$39,055,139</b>
Describe Funds Received from Other USDOT Grant Programs	Regional Vanpool Program - CMAQ - \$135,590 Regional Vanpool Program - CMAQ \$1,147,409 Regional Vanpool Program - CMAQ -\$45,915 Regional Vanpool Program - STP -\$1,461,996		
Describe Extraordinary and Special Items	Cares Act COVID-19 related expenses		
Describe Other Federal Funds	OLI 2019 FTA Rail Safety Education & Public Awareness Competitive Grant \$2,687 Disaster Grants-Public Assistance (Presidentially Declared) \$55,963 FEMA - Public Assistance - Hurricane Ike \$57,240 HSGP-Bomb Robot \$179,552 Other Direct Federal Funds CMAQ - 965,903.74 STP - 1,461,996.22 OLI - 2,687.00 Urban Area Security Initiative - UASI - \$46K Miscellaneous		

**Non-Added Revenues (4600)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Contributed Services (4610)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (4620)	\$0	\$0	\$0
Sales and Disposals of Assets (4630)	\$0	\$0	\$0
Transportation Development Credits (4640)	\$0	\$0	\$0
<b>Total Non-Added Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Funds - Funds Expended & Funds Earned (F-10) - Summary**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Directly Generated Funds (4100)	\$47,894,640	\$48,594,435	\$0
Directly Generated Dedicated Funds (4200)	\$692,584,963	\$319,690,087	\$105,964,553
Local Government Funds (4300)	\$4,104,180	\$4,104,180	\$0
State Government Funds (4400)	\$0	\$0	\$0
Federal Funds (4500)	\$344,703,161	\$305,648,022	\$39,055,139
Non-Added Revenues (4600)	\$0	\$0	\$0
<b>Directly Generated Total Funds</b>	<b>\$740,479,603</b>	<b>\$368,284,522</b>	<b>\$105,964,553</b>
<b>Total Funds</b>	<b>\$1,089,286,944</b>	<b>\$678,036,724</b>	<b>\$145,019,692</b>

**Uses of Capital (F-20)**

**Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service**

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$4,771,596	\$0	\$0	\$0	\$0	\$4,771,596
LR DO	\$6,349,047	\$0	\$274,681	\$1,135,709	\$284,400	\$0	\$0	\$0	\$0	\$8,043,837
MB DO	\$1,572,052	\$2,610,141	\$3,423,213	\$5,523,526	\$11,743,354	\$8,265,803	\$0	\$4,726,863	\$0	\$37,864,952
MB PT	\$0	\$0	\$0	\$474,693	\$0	\$0	\$0	\$0	\$0	\$474,693
CB DO	\$53,956	\$0	\$0	\$0	\$20,137,327	\$0	\$0	\$0	\$0	\$20,191,283
CB PT	\$100,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,103
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$8,075,158</b>	<b>\$2,610,141</b>	<b>\$3,697,894</b>	<b>\$7,133,928</b>	<b>\$36,936,677</b>	<b>\$8,265,803</b>	<b>\$0</b>	<b>\$4,726,863</b>	<b>\$0</b>	<b>\$71,446,464</b>

**Expansion of Service**

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LR DO	\$4,238,593	\$4,094,767	\$0	\$3,422,120	\$13,698,600	\$0	\$0	\$0	\$0	\$25,454,080
MB DO	\$0	\$9,282,244	\$708,429	\$0	\$0	\$1,021,105	\$0	\$204,854	\$0	\$11,216,632
MB PT	\$0	\$26,623,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,623,140
CB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB PT	\$1,296,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,668
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$8,850,376	\$73,333	\$0	\$0	\$58,999	\$0	\$0	\$0	\$0	\$8,982,708
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$14,385,637</b>	<b>\$40,073,484</b>	<b>\$708,429</b>	<b>\$3,422,120</b>	<b>\$13,757,599</b>	<b>\$1,021,105</b>	<b>\$0</b>	<b>\$204,854</b>	<b>\$0</b>	<b>\$73,573,228</b>

**Total**

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$4,771,596	\$0	\$0	\$0	\$0	\$4,771,596
LR DO	\$10,587,640	\$4,094,767	\$274,681	\$4,557,829	\$13,983,000	\$0	\$0	\$0	\$0	\$33,497,917
MB DO	\$1,572,052	\$11,892,385	\$4,131,642	\$5,523,526	\$11,743,354	\$9,286,908	\$0	\$4,931,717	\$0	\$49,081,584
MB PT	\$0	\$26,623,140	\$0	\$474,693	\$0	\$0	\$0	\$0	\$0	\$27,097,833
CB DO	\$53,956	\$0	\$0	\$0	\$20,137,327	\$0	\$0	\$0	\$0	\$20,191,283
CB PT	\$1,396,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,771
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$8,850,376	\$73,333	\$0	\$0	\$58,999	\$0	\$0	\$0	\$0	\$8,982,708
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$22,460,795</b>	<b>\$42,683,625</b>	<b>\$4,406,323</b>	<b>\$10,556,048</b>	<b>\$50,694,276</b>	<b>\$9,286,908</b>	<b>\$0</b>	<b>\$4,931,717</b>	<b>\$0</b>	<b>\$145,019,692</b>

**Operating Expenses (F-30) - MB PT**

**Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$1,285,469	\$414,170	\$936,596	\$4,156,581	\$6,792,816
Other Paid Absences (5014)	\$229,038	\$57,369	\$139,243	\$686,517	\$1,112,167
Fringe Benefits (5015)	\$691,478	\$188,838	\$479,022	\$2,711,335	\$4,070,673
<b>Services (5020)</b>	\$154,319	\$458,400	\$1,371,413	\$2,352,658	\$4,336,790
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$3,239,602	\$59,776	N/A	N/A	\$3,299,378
Tires and Tubes (5032)	\$0	\$9,782	N/A	N/A	\$9,782
Other Materials and Supplies (5039)	\$59,573	\$71,007	\$255,327	\$166,181	\$552,088
Utilities (5040)	\$0	N/A	N/A	\$433,058	\$433,058
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$247,845	\$247,845
Taxes (5060)	\$327,761	\$0	\$0	\$0	\$327,761
Purchased Transportation (5100)					

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation In Report (5101)	\$27,588,479	\$9,497,091	\$965,789	\$3,166,838	\$41,218,197
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$65,842	\$653	\$135	\$86,572	\$153,202
<b>Total</b>	<b>\$33,641,561</b>	<b>\$10,757,086</b>	<b>\$4,147,525</b>	<b>\$14,007,585</b>	<b>\$62,553,757</b>

## Operating Expenses (F-30) - VP DO

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$1,272,624	\$0	\$64,231	\$506,940	\$1,843,795
Other Paid Absences (5014)	\$193,930	\$0	\$20,265	\$76,761	\$290,956
Fringe Benefits (5015)	\$518,186	\$0	\$21,728	\$315,333	\$855,247
Services (5020)	\$183,482	\$792	\$136,509	\$308,679	\$629,462
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$749,548	\$0	N/A	N/A	\$749,548
Tires and Tubes (5032)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (5039)	\$1,414	\$0	\$23,905	\$16,157	\$41,476
Utilities (5040)	\$0	N/A	N/A	\$61,755	\$61,755
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$18,510	\$18,510
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$61,600	\$0	\$792	\$19,393	\$81,785
<b>Total</b>	<b>\$2,980,784</b>	<b>\$792</b>	<b>\$267,430</b>	<b>\$1,323,528</b>	<b>\$4,572,534</b>

## Operating Expenses (F-30) - CB PT

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$136,398	\$86,917	\$184,585	\$437,544	\$845,444
Other Paid Absences (5014)	\$24,254	\$11,723	\$27,629	\$72,773	\$136,379
Fringe Benefits (5015)	\$73,716	\$38,246	\$91,666	\$284,184	\$487,812
Services (5020)	\$16,176	\$96,371	\$201,823	\$252,944	\$567,314
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$844,274	\$8,686	N/A	N/A	\$852,960
Tires and Tubes (5032)	\$0	\$1,421	N/A	N/A	\$1,421
Other Materials and Supplies (5039)	\$6,403	\$9,117	\$31,960	\$17,516	\$64,996
Utilities (5040)	\$0	N/A	N/A	\$50,331	\$50,331
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$25,553	\$25,553
Taxes (5060)	\$85,438	\$0	\$0	\$0	\$85,438
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	\$3,202,681	\$1,102,495	\$112,116	\$367,630	\$4,784,922
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$6,272	\$137	\$31	\$9,067	\$15,507
<b>Total</b>	<b>\$4,395,612</b>	<b>\$1,355,113</b>	<b>\$649,810</b>	<b>\$1,517,542</b>	<b>\$7,918,077</b>

## Operating Expenses (F-30) - LR DO

## Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$7,634,196	\$0	\$0	\$0	\$7,634,196
Operators' Paid Absences (5012)	\$1,049,554	\$0	\$0	\$0	\$1,049,554
Other Salaries and Wages (5013)	\$12,648,950	\$6,490,681	\$6,821,982	\$6,877,816	\$32,839,429
Other Paid Absences (5014)	\$1,873,388	\$815,753	\$946,652	\$1,229,462	\$4,865,255
Fringe Benefits (5015)	\$10,574,247	\$2,899,569	\$2,841,759	\$6,066,187	\$22,381,762
Services (5020)	\$291,273	\$235,673	\$3,959,552	\$3,412,535	\$7,899,033
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$0	\$172,774	N/A	N/A	\$172,774
Tires and Tubes (5032)	N/A	\$13,815	N/A	N/A	\$13,815
Other Materials and Supplies (5039)	\$167,147	\$4,843,015	\$1,599,505	\$266,991	\$6,876,658
Utilities (5040)	\$1,550,440	N/A	N/A	\$1,152,994	\$2,703,434
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$372,126	\$372,126
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$26,634	\$395	\$11,094	\$152,467	\$190,590
<b>Total</b>	<b>\$35,815,829</b>	<b>\$15,471,675</b>	<b>\$16,180,544</b>	<b>\$19,530,578</b>	<b>\$86,998,626</b>

## Operating Expenses (F-30) - RB DO

## Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$166,642	\$0	\$0	\$0	\$166,642
Operators' Paid Absences (5012)	\$24,740	\$0	\$0	\$0	\$24,740
Other Salaries and Wages (5013)	\$20,579	\$40,654	\$32,440	\$25,721	\$119,394
Other Paid Absences (5014)	\$3,399	\$5,867	\$5,115	\$4,497	\$18,878
Fringe Benefits (5015)	\$106,863	\$20,140	\$16,250	\$17,965	\$161,218
Services (5020)	\$1,332	\$3,430	\$37,258	\$12,228	\$54,248
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$24,665	\$505	N/A	N/A	\$25,170
Tires and Tubes (5032)	\$3,259	\$75	N/A	N/A	\$3,334
Other Materials and Supplies (5039)	\$659	\$19,328	\$11,957	\$601	\$32,545
Utilities (5040)	\$0	N/A	N/A	\$17,702	\$17,702
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$9,178	\$9,178
Taxes (5060)	\$2,309	\$0	\$0	\$0	\$2,309
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$753	\$37	\$68	\$295	\$1,153
<b>Total</b>	<b>\$355,200</b>	<b>\$90,036</b>	<b>\$103,088</b>	<b>\$88,187</b>	<b>\$636,511</b>

## Operating Expenses (F-30) - MB DO

## Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$71,068,622	\$0	\$0	\$0	\$71,068,622
Operators' Paid Absences (5012)	\$10,492,731	\$0	\$0	\$0	\$10,492,731
Other Salaries and Wages (5013)	\$12,218,525	\$28,413,164	\$6,082,340	\$24,186,250	\$70,900,279
Other Paid Absences (5014)	\$2,068,226	\$4,079,468	\$1,049,426	\$4,005,904	\$11,203,024
Fringe Benefits (5015)	\$47,706,985	\$14,049,913	\$3,136,696	\$20,931,793	\$85,825,387
Services (5020)	\$1,025,482	\$2,460,809	\$8,167,130	\$11,553,734	\$23,207,155
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$16,578,704	\$676,497	N/A	N/A	\$17,255,201



	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Tires and Tubes (5032)	\$2,266,486	\$67,515	N/A	N/A	\$2,334,001
Other Materials and Supplies (5039)	\$437,813	\$13,605,283	\$2,272,374	\$797,349	\$17,112,819
Utilities (5040)	\$0	N/A	N/A	\$3,406,387	\$3,406,387
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$5,560,724	\$5,560,724
Taxes (5060)	\$1,603,725	\$0	\$0	\$0	\$1,603,725
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$317,666	\$25,580	\$8,710	\$428,581	\$780,537
<b>Total</b>	<b>\$165,784,965</b>	<b>\$63,378,229</b>	<b>\$20,716,676</b>	<b>\$70,870,722</b>	<b>\$320,750,592</b>

## Operating Expenses (F-30) - DR TX

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$388,163	\$3,001	\$25,437	\$198,463	\$615,064
Other Paid Absences (5014)	\$56,764	\$454	\$3,823	\$31,639	\$92,680
Fringe Benefits (5015)	\$170,134	\$1,520	\$13,396	\$121,216	\$306,266
Services (5020)	\$27,496	\$1,171	\$41,556	\$88,452	\$158,675
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$0	\$1,413	N/A	N/A	\$1,413
Tires and Tubes (5032)	\$0	\$225	N/A	N/A	\$225
Other Materials and Supplies (5039)	\$15,151	\$2,035	\$8,047	\$5,827	\$31,060
Utilities (5040)	\$0	N/A	N/A	\$23,425	\$23,425
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$1,713	\$1,713
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	\$2,317,582	\$43,220	\$7,815	\$151,003	\$2,519,620
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$8,315	\$0	\$0	\$8,387	\$16,702
<b>Total</b>	<b>\$2,983,605</b>	<b>\$53,039</b>	<b>\$100,074</b>	<b>\$630,125</b>	<b>\$3,766,843</b>

ADA Expenses (5910)

\$3,766,843

## Operating Expenses (F-30) - DR PT

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$6,089,799	\$690,114	\$507,345	\$1,773,332	\$9,060,590
Other Paid Absences (5014)	\$865,233	\$88,074	\$61,470	\$282,886	\$1,297,663
Fringe Benefits (5015)	\$2,597,453	\$323,211	\$276,755	\$930,671	\$4,128,090
Services (5020)	\$588,503	\$924,726	\$855,792	\$739,138	\$3,108,159
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$1,538,469	\$47,714	N/A	N/A	\$1,586,183
Tires and Tubes (5032)	\$14,774	\$7,816	N/A	N/A	\$22,590
Other Materials and Supplies (5039)	\$217,790	\$167,449	\$171,006	\$60,980	\$617,225
Utilities (5040)	\$0	N/A	N/A	\$474,802	\$474,802
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$62,345	\$62,345
Taxes (5060)	\$200,647	\$0	\$0	\$0	\$200,647
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	\$23,923,937	\$4,708,152	\$153,464	\$6,698,712	\$35,484,265
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$142,832	\$1,287	\$4,097	\$48,797	\$197,013

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Total</b>	<b>\$36,179,437</b>	<b>\$6,958,543</b>	<b>\$2,029,929</b>	<b>\$11,071,663</b>	<b>\$56,239,572</b>
<b>ADA Expenses (5910)</b>					<b>\$55,938,110</b>

## Operating Expenses (F-30) - CB DO

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$8,297,930	\$0	\$0	\$0	\$8,297,930
Operators' Paid Absences (5012)	\$1,231,933	\$0	\$0	\$0	\$1,231,933
Other Salaries and Wages (5013)	\$1,099,873	\$5,466,813	\$1,389,209	\$2,407,301	\$10,363,196
Other Paid Absences (5014)	\$187,668	\$784,624	\$218,110	\$403,829	\$1,594,231
Fringe Benefits (5015)	\$5,362,250	\$2,688,873	\$695,297	\$1,968,577	\$10,714,997
Services (5020)	\$88,681	\$398,627	\$1,726,419	\$1,011,009	\$3,224,736
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$3,270,186	\$60,975	N/A	N/A	\$3,331,161
Tires and Tubes (5032)	\$432,125	\$9,391	N/A	N/A	\$441,516
Other Materials and Supplies (5039)	\$39,314	\$2,561,101	\$526,863	\$69,861	\$3,197,139
Utilities (5040)	\$0	N/A	N/A	\$754,783	\$754,783
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$629,842	\$629,842
Taxes (5060)	\$305,764	\$0	\$0	\$0	\$305,764
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$26,275	\$4,797	\$3,428	\$36,855	\$71,355
<b>Total</b>	<b>\$20,341,999</b>	<b>\$11,975,201</b>	<b>\$4,559,326</b>	<b>\$7,282,057</b>	<b>\$44,158,583</b>

## Operating Expenses Summary (F-40)

### Total Operating Expenses (F-30)

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$87,167,390	\$0	\$0	\$0	\$87,167,390
Operators' Paid Absences (5012)	\$12,798,958	\$0	\$0	\$0	\$12,798,958
Other Salaries and Wages (5013)	\$35,160,380	\$41,605,514	\$16,044,165	\$40,569,948	\$133,380,007
Other Paid Absences (5014)	\$5,501,900	\$5,843,332	\$2,471,733	\$6,794,268	\$20,611,233
Fringe Benefits (5015)	\$67,801,312	\$20,210,310	\$7,572,569	\$33,347,261	\$128,931,452
Services (5020)	\$2,376,744	\$4,579,999	\$16,497,452	\$19,731,377	\$43,185,572
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$26,245,448	\$1,028,340			\$27,273,788
Tires and Tubes (5032)	\$2,716,644	\$110,040			\$2,826,684
Other Materials and Supplies (5039)	\$945,264	\$21,278,335	\$4,900,944	\$1,401,463	\$28,526,006
Utilities (5040)	\$1,550,440			\$6,375,237	\$7,925,677
Casualty and Liability Costs (5050)				\$6,927,836	\$6,927,836
Taxes (5060)	\$2,525,644	\$0	\$0	\$0	\$2,525,644
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	\$57,032,679	\$15,350,958	\$1,239,184	\$10,384,183	\$84,007,004
Purchased Transportation Filing Separate Report (5102)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (5090)	\$656,189	\$32,886	\$28,355	\$790,414	\$1,507,844
<b>Total</b>	<b>\$302,478,992</b>	<b>\$110,039,714</b>	<b>\$48,754,402</b>	<b>\$126,321,987</b>	<b>\$587,595,095</b>
<b>ADA Expenses (5910)</b>					<b>\$59,704,955</b>

	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (5210)	\$45,508,727	(\$10,420,368)	\$35,088,359
Operating Lease Expenses (5220)	\$29,808,513	\$0	\$29,808,513
Capital Leases (5230)	\$0	\$0	\$0
Related Parties Lease Agreements (5240)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (5250)	\$0	\$0	\$0

	Funds Applied	Funds Not Applied	Total Expenses For Period
Depreciation (5260)	\$0	\$189,722,704	\$189,722,704
Amortization of Intangibles (5270)	\$0	\$160,990	\$160,990
Extraordinary and Special Items (5280)	\$8,501,572	\$0	\$8,501,572
Other Reconciling Items (5290)	\$6,622,817	(\$10,066,585)	(\$3,443,768)
<b>Total Reconciling Items</b>	<b>\$90,441,629</b>	<b>\$169,396,741</b>	<b>\$259,838,370</b>
Americans with Disabilities Act of 1990 (ADA)-Related Reconciling Items (DR Only) (5920)	\$0	\$0	\$0
<b>Total Expenses from Published Reports for Transit Operations</b>	<b>\$678,036,724</b>	<b>\$169,396,741</b>	<b>\$847,433,465</b>

## Financial Statement (F-60)

### Assets (1000)

Object Class	Assets
<b>Current Assets (1100)</b>	
Cash and Cash Equivalents (1110)	\$10,433,095
Accounts Receivable (1120)	\$134,564,776
Inventory (1130)	\$41,339,021
Prepaid Expenses (1140)	\$0
Current Investments and Current Portions of Long-Term Investments (1150)	\$497,023,144
Other Current Assets (1190)	\$0
<b>Total Current Assets</b>	<b>\$683,360,036</b>
<b>Noncurrent Assets (1200)</b>	
Capital Assets (1210)	\$2,611,761,575
Intangible Assets (1220)	\$0
Capital Lease Receivable (1230)	\$0
Special Funds (1240)	\$121,944,965
Work in Progress (1250)	\$160,439,611
Investments (1260)	\$0
Other Noncurrent Assets (1290)	\$6,048,165
<b>Total Noncurrent Assets</b>	<b>\$2,900,194,316</b>
<b>Total Assets</b>	<b>\$3,583,554,352</b>
Deferred Outflows of Resources (3100)	\$135,108,120

### Liabilities (2000)

Object Class	Liabilities
<b>Current Liabilities (2100)</b>	
Current Accounts Payable (2110)	\$85,187,006
Short-term Debt and Current Portions of Long-Term Debt (2120)	\$58,180,000
Accrued Liabilities (2130)	\$55,017,318
Other Current Liabilities (2190)	\$27,409,457
<b>Total Current Liabilities</b>	<b>\$225,793,781</b>
<b>Noncurrent Liabilities (2200)</b>	
Long-Term Debt (2210)	\$1,184,219,981
Noncurrent Accounts Payable (2220)	\$0
Capital Lease Obligations (2230)	\$0
Long-term Pension Liabilities (2240)	\$889,874,775
Estimated Liabilities (2250)	\$0
Other Noncurrent Liabilities (2290)	\$10,241,652
<b>Total Noncurrent Liabilities</b>	<b>\$2,084,336,408</b>
<b>Total Liabilities</b>	<b>\$2,310,130,189</b>
Deferred Inflows of Resources (3200)	\$108,874,775

### Net Position (3000)

Object Class	Net Position
Net Position (3000)	\$1,299,657,508

## Stations and Maintenance Facilities - PT (A-10) - MB PT

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	30
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>30</b>

**Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

**Maintenance Facilities**

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.69			0.69
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
<b>Totals</b>	<b>0</b>	<b>0.69</b>	<b>0</b>	<b>0</b>	<b>0.69</b>

**Stations and Maintenance Facilities - PT (A-10) - CB PT**

**Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	11
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>11</b>

**Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	5
Escalators	0

**Maintenance Facilities**

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.31			0.31
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
<b>Totals</b>	<b>0</b>	<b>0.31</b>	<b>0</b>	<b>0</b>	<b>0.31</b>

**Stations and Maintenance Facilities - PT (A-10) - DR PT**

**Maintenance Facilities**

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)		1		1	2
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>

**Stations and Maintenance Facilities - DO - (A-10) - CB DO**

**Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	31
Americans with Disabilities Act of 1990 (ADA) non-accessible	0

<b>Total Stations</b>	<b>31</b>
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**Escalators/Elevators**

<b>Other Facilities</b>	<b>Number of Facilities</b>
Elevators	3
Escalators	2

**Maintenance Facilities**

<b>Type</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Totals</b>
General Maintenance Facilities (Less than 200 Vehicles)	0.29			0.29
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.88			0.88
General Maintenance Facilities (Greater than 300 Vehicles)	0.29			0.29
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>1.46</b>		<b>0</b>	<b>0 1.46</b>

**Stations and Maintenance Facilities - DO - (A-10) - VP DO****Maintenance Facilities**

<b>Type</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Totals</b>
General Maintenance Facilities (Less than 200 Vehicles)	0		0	0 0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0		0	0 0
General Maintenance Facilities (Greater than 300 Vehicles)	0		0	0 0
Heavy Maintenance Facilities	0		0	0 0
<b>Totals</b>	<b>0</b>		<b>0</b>	<b>0 0</b>

**Stations and Maintenance Facilities - DO - (A-10) - RB DO****Passenger Stations**

<b>Stations</b>	<b>Number of Facilities</b>
Americans with Disabilities Act of 1990 (ADA) accessible	4
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>4</b>

**Escalators/Elevators**

<b>Other Facilities</b>	<b>Number of Facilities</b>
Elevators	3
Escalators	0

**Maintenance Facilities**

<b>Type</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Totals</b>
General Maintenance Facilities (Less than 200 Vehicles)	0.01			0.01
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.04			0.04
General Maintenance Facilities (Greater than 300 Vehicles)	0.01			0.01
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>0.06</b>		<b>0</b>	<b>0 0.06</b>

**Stations and Maintenance Facilities - DO - (A-10) - LR DO****Passenger Stations**

<b>Stations</b>	<b>Number of Facilities</b>
Americans with Disabilities Act of 1990 (ADA) accessible	63
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>63</b>

**Escalators/Elevators**

<b>Other Facilities</b>	<b>Number of Facilities</b>
Elevators	3
Escalators	2

**Maintenance Facilities**

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	2			2
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>2</b>		<b>0</b>	<b>2</b>

**Stations and Maintenance Facilities - DO - (A-10) - MB DO**

**Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	48
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>48</b>

**Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

**Maintenance Facilities**

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.7			0.7
General Maintenance Facilities (Between 200 - 300 Vehicles)	2.08			2.08
General Maintenance Facilities (Greater than 300 Vehicles)	0.7			0.7
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>3.48</b>		<b>0</b>	<b>3.48</b>

**Transit Asset Management Facilities Inventory (A-15)**

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
9163	Kashmere Bus Operating Facility		5700 Eastex Freeway	Houston	TX	77026	29.8100317	-95.3333619	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)
9164	Polk Bus Operating Facility		5700 Polk Street	Houston	TX	77023	29.7320279	-95.3138542	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)
9165	Hiram Clark Bus Operating Facility		4175 Uptown Drive	Houston	TX	77045	29.6459009	-95.4412791	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)
9166	Northwest Bus Operating Facility		5555 Deauville plaza Dr	Houston	TX	77092	29.8166024	-95.4705807	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
9167	West Bus Operating Facility		11555 Westpark	Houston	TX	77084	29.7194670	-95.5752083	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)
9168	Fallbrook Bus Operating Facility		111 Fallbrook	Houston	TX	77038	29.9301762	-95.4160637	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)
9169	Rail Operations Center		1601 W. Bellfort	Houston	TX	77054	29.6708363	-95.4018977	2	9/3/2020	LR				Combined Administrative and Maintenance Facility (describe in Notes)
9170	Storage & Inspection		5625 Griggs Road	Houston	TX	77021	29.69656	-95.33069	4	9/3/2020	LR				General Purpose Maintenance Facility/Depot
9171	Service & Inspection		5880 Texas Street	Houston	TX	77011	29.738910399999999	-95.317193999999997	3	9/3/2020	LR				Combined Administrative and Maintenance Facility (describe in Notes)
9172	Buffalo Bayou		810 San Jacinto	Houston	TX	77002	29.7572244	-95.3624949	2	9/3/2020	MB				Combined Administrative and Maintenance Facility (describe in Notes)
9173	Central Warehouse		1220 McCarty	Houston	TX	77029	29.7671001	-95.2845259	2	9/3/2020	MB				Administrative Office / Sales Office
9174	Field Service Center		1215 Labco	Houston	TX	77029	29.7676524	-95.2887717	2	9/3/2020	MB				Maintenance Facility (Service and Inspection)
9175	Administrative Office Building		1900 Main Street	Houston	TX	77002	29.7499443	-95.3706835	3	9/3/2020	MB				Administrative Office / Sales Office
9176	ADDICKS PARK AND RIDE		14230 Old Katy Road	Houston	TX	77079	29.783888	-95.4568567	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9178	BAY AREA PARK AND RIDE		801 Bay Area Blvd.	Houston vs. League City	TX	77573	29.485568999999999	-95.148439899999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9179	CYPRESS PARK AND RIDE		25210 Hwy 90	Cypress	TX	77429	29.96455	-95.68751	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9180	EASTEX PARK AND RIDE		14400 Old Humble Road	Humble	TX	77020	29.92781770000001	-95.2981451	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9181	EL DORADO PARK AND RIDE		203 W. El Dorado Blvd.	Friendswood	TX	77546	29.5491856	-95.1590549	4	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9182	FANNIN SOUTH PARK AND RIDE		1604 W. Bellfort	Houston	TX	77054	29.6735459	-95.401030399999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9183	FUQUA PARK AND RIDE		11755 Sabo Road	Houston	TX	77089	29.603007	-95.21620200000001	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9184	GESSNER PARK AND RIDE		9925 Westpark Drive	Houston	TX	77036	29.7203909	-95.537537499999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
9185	GRAND PARKWAY PARK AND RIDE		1030 N. Grand Parkway	Katy	TX	77450	29.7868304	-95.7744539999999	3	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9186	KINGSLAND PARK AND RIDE		21669 Kingsland Blvd.	Katy	TX	77450	29.7747774999999	-95.74750310000002	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9187	KINGWOOD PARK AND RIDE		3210 Lake Houston Pkwy.	Kingwood	TX	77345	30.0543482	-95.18311519999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9188	KUYKENDAHL PARK AND RIDE		12920 Kuykendahl	Houston	TX	77090	29.9736675	-95.42540029999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9189	MAXEY ROAD PARK AND RIDE		515 Maxey Road	Houston	TX	77013	29.784559	-95.2171999999999	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9190	MISSOURI CITY PARK AND RIDE		13849 Fondren Road Houston	Houston	TX	77085	29.6205706	-95.50832650000001	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9191	MISSION BEND PARK AND RIDE		13855 Alief-Clodine	Houston	TX	77083	29.711305	-95.62946899999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9192	MONROE PARK AND RIDE		8833 1/2 Gulf Freeway	Houston	TX	77017	29.66417	-95.25505	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9193	NORTH SHEPHERD PARK AND RIDE		7821 N. Shepherd	Houston	TX	77088	29.8749432999999	-95.4129055999999	1	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9194	NORTHWEST STATION PARK AND RIDE		18502 Helpstead Hwy.	Houston	TX	77065	29.8989153	-95.5957412999999	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9195	SETON LAKE PARK AND RIDE		75555 Seton Lake	Houston	TX	77086	29.9281413	-95.4989223	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9196	SOUTH POINT PARK AND RIDE		12410 Kurland Drive	Houston	TX	77034	29.6141682	-95.2113607	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9197	SPRING PARK AND RIDE		17444 Carlsway	Houston	TX	77073	30.0218804	-95.41803620000002	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9198	TOWNSEN PARK AND RIDE		21003 Eastex Freeway	Houston vs. Humble	TX	77338	29.9948537	-95.27222919999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9199	WEST LOOP PARK AND RIDE		4675 S. Braeswood	Houston	TX	77096	29.6795871	-95.45730779999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9200	WEST BELLFORT PARK AND RIDE		11415 Roark Road	Houston	TX	77031	29.6544927	-95.56296279999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9201	WESTCHASE PARK AND RIDE		11050 Harwin Drive	Houston	TX	77072	29.71678	-95.56337689999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9202	WESTWOOD PARK AND RIDE		9990 Southwest Freeway	Houston	TX	77036	29.67217	-95.54850799999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)



ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
9203	ACRES HOMES TRANSIT CENTER		1200 West Little York	Houston	TX	77088	29.8643998	-95.4305334	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9204	BELLAIRE TRANSIT CENTER		5100 Bellaire at Rice	Houston	TX	77401	29.6920569	-95.46877059999997	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9205	BURNETT TRANSIT CENTER		1450 N Main St	Houston	TX	77009	29.77194	-95.3607	3	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9206	DENVER HARBOR TRANSIT CENTER		1500 Lockwood	Houston	TX	77020	29.7757543	-95.3152397	3	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9207	DOWNTOWN TRANSIT CENTER		1900 Main St, St. Joseph and Travis St	Houston	TX	77002	29.7507593	-95.3711505	3	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9208	EASTWOOD TRANSIT CENTER		4400 Gulf Freeway	Houston	TX	77023	29.7305228	-95.3391661	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9209	HILLCROFT TRANSIT CENTER		6220 Southwest Freeway	Houston	TX	77074	29.72259469999999	-95.49371459999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9210	HIRAM CLARKE TRANSIT CENTER		3600 W. Fuqua	Houston	TX	77045	29.6135763	-95.43080839999999	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9211	KASHMERE TRANSIT CENTER		5910 Hirsch	Houston	TX	77026	29.814199	-95.32793759999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9212	MAGNOLIA TRANSIT CENTER		6948 Harrisburg Blvd	Houston	TX	77011	29.7352114	-95.3030104	4	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9213	MESA TRANSIT CENTER		9419 Mesa Blvd	Houston	TX	77028	29.8487609	-95.2646962	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9214	NORTHLINE TRANSIT CENTER		7705 Fulton	Houston	TX	77022	29.832523	-95.37673699999999	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9215	NORTHWEST TRANSIT CENTER		7373 Old Katy Rd	Houston	TX	77024	29.78311950000001	-95.45560469999998	5	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9216	SOUTHEAST TRANSIT CENTER		6000 Scottcrest	Houston	TX	77021	29.7023363	-95.35813619999999	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9217	TIDWELL TRANSIT CENTER		9720 Epsom	Houston	TX	77093	29.85249209999999	-95.33884469999998	2	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
9219	WHEELER TRANSIT CENTER		4500 1/2 Main vs. 4500 Main St.	Houston	TX	77002	29.7336541	-95.38338979999997	3	4/1/2020	MB				Other, Passenger or Parking (describe in Notes)
10662	Northline Transit Center/HCC Station		7850 Fulton St.	Houston	TX	77022	29.8325629	-95.3777004	3	5/1/2020	LR				Simple At-Grade Platform Station
10663	Melbourne/North Lindale Station		6350 Fulton St.	Houston	TX	77022	29.8159598	-95.3724974	3	5/1/2020	LR				Simple At-Grade Platform Station

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
10664	Lindale Park Station NB		5350 Fulton St.	Houston	TX	77009	29.8084783	-95.3715719	3	5/1/2020	LR				Simple At-Grade Platform Station
10665	Lindale Park Station SB		5350 Fulton St.	Houston	TX	77009	29.8084783	-95.3715719	3	5/1/2020	LR				Simple At-Grade Platform Station
10666	Cavalcade Station		4750 Fulton St.	Houston	TX	77009	29.8029183	-95.3702741	3	5/1/2020	LR				Simple At-Grade Platform Station
10667	Moody Park Station NB		4050 Fulton St.	Houston	TX	77009	29.7969040	-95.3693722	3	5/1/2020	LR				Simple At-Grade Platform Station
10669	Fulton/North Central NB		2650 Fulton St.	Houston	TX	77009	29.7860323	-95.3626217	2	5/1/2020	LR				Simple At-Grade Platform Station
10670	Fulton/North Central SB		2650 Fulton St.	Houston	TX	77009	29.7860323	-95.3626217	2	5/1/2020	LR				Simple At-Grade Platform Station
10671	Quitman/Near Northside NB		2350 N Main St.	Houston	TX	77009	29.7819169	-95.3663565	2	5/1/2020	LR				Simple At-Grade Platform Station
10672	Quitman/Near Northside SB		2350 N Main St.	Houston	TX	77009	29.7819169	-95.3663565	2	5/1/2020	LR				Simple At-Grade Platform Station
10673	Burnett Transit Center/Casa De Amigos		1450 N Main St.	Houston	TX	77002	29.7719527	-95.3607548	3	5/1/2020	LR				Elevated Fixed Guideway Station
10674	U of H Downtown Station		5 1/2 Main St.,	Houston	TX	77002	29.7944462	-95.3612094	3	5/1/2020	LR				Elevated Fixed Guideway Station
10675	Preston Station NB		311 1/2 Main St	Houston	TX	77002	29.7617453	-95.3616171	3	5/1/2020	LR				Simple At-Grade Platform Station
10676	Preston Station SB		450 1/2 Main St	Houston	TX	77002	29.7609163	-95.3616922	2	5/1/2020	LR				Simple At-Grade Platform Station
10677	Central Station Main		715 1/2 Main St	Houston	TX	77002	29.7584365	-95.3635912	2	5/1/2020	LR				Simple At-Grade Platform Station
10678	Main Street Square Station NB		924 1/2 Main St	Houston	TX	77002	29.7573229	-95.3644802	2	5/1/2020	LR				Simple At-Grade Platform Station
10679	Main Street Square Station SB		1112 1/2 Main S	Houston	TX	77002	29.7557168	-95.3658924	2	5/1/2020	LR				Simple At-Grade Platform Station
10680	Bell Station NB		1408 1/2 Main S	Houston	TX	77002	29.7532778	-95.3674718	3	5/1/2020	LR				Simple At-Grade Platform Station
10681	Bell Station SB		1504 1/2 Main S	Houston	TX	77002	29.7528383	-95.3681024	3	5/1/2020	LR				Simple At-Grade Platform Station
10682	Downtown Transit Center Station NB		1804 1/2 Main S	Houston	TX	77002	29.7502155	-95.3719144	3	5/1/2020	LR				Simple At-Grade Platform Station
10683	Downtown Transit Center Station SB		1904 1/2 Main S	Houston	TX	77002	29.7509786	-95.3719144	3	5/1/2020	LR				Simple At-Grade Platform Station
10684	McGowen Station NB		2500 1/2 Main S	Houston	TX	77002	29.7461027	-95.3757830	3	5/1/2020	LR				Simple At-Grade Platform Station
10685	McGowen Station SB		2600 1/2 Main S	Houston	TX	77002	29.4754473	-95.3763423	2	5/1/2020	LR				Simple At-Grade Platform Station
10686	Ensemble / HCCS Station NB		3500 1/2 Main S	Houston	TX	77002	29.7397480	-95.3812577	2	5/1/2020	LR				Simple At-Grade Platform Station

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
10687	Ensemble / HCCS Station	SB	3600 1/2 Main S	Houston	TX	77002	29.7390663	-95.3819682	2	5/1/2020	LR				Simple At-Grade Platform Station
10688	Wheeler Station		4500 1/2 Main S	Houston	TX	77002	29.7336541	-95.3855785	2	5/1/2020	LR				Simple At-Grade Platform Station
10689	Museum District Station	NB	5603 1/2 San Jacinto	Houston	TX	77004	29.7246590	-95.3901459	2	5/1/2020	LR				Simple At-Grade Platform Station
10690	Museum District Station	SB	5603 1/2 Fannin	Houston	TX	77004	29.7252442	-95.3909591	2	5/1/2020	LR				Simple At-Grade Platform Station
10691	Hermann Park/Rice U Station		6103 1/2 Fannin	Houston	TX	77030	29.7201159	-95.3944573	2	5/1/2020	LR				Simple At-Grade Platform Station
10692	Memorial-Hermann Hosp. / Houston Zoo	SB	6420 1/2 Fannin	Houston	TX	77030	29.7136222	-95.3989914	2	5/1/2020	LR				Simple At-Grade Platform Station
10693	Memorial-Hermann Hosp. / Houston Zoo	NB	6420 1/2 Fannin	Houston	TX	77030	29.7136222	-95.3989914	2	5/1/2020	LR				Simple At-Grade Platform Station
10694	Dryden/TMC Station	NB	6590 1/2 Fannin	Houston	TX	77030	29.7093818	-95.4023015	2	5/1/2020	LR				Elevated Fixed Guideway Station
10695	Dryden/TMC Station	SB	6620 1/2 Fannin	Houston	TX	77030	29.7094498	-95.4027867	2	5/1/2020	LR				Elevated Fixed Guideway Station
10696	TMC TC Station		6950 1/2 Fannin	Houston	TX	77030	29.7043386	-95.4035540	2	5/1/2020	LR				Simple At-Grade Platform Station
10697	Smith Lands Station		7950 1/2 Greenbriar	Houston	TX	77030	29.6965377	-95.4054824	2	5/1/2020	LR				Simple At-Grade Platform Station
10698	Stadium Park / Astrodome (HV Loc.)		8250 1/2 Fannin	Houston	TX	77054	29.6859143	-95.4055679	2	5/1/2020	LR				Simple At-Grade Platform Station
10699	Fannin South Station		1604 W. Bellfort	Houston	TX	77054	29.6744801	-95.4034666	2	5/1/2020	LR				Simple At-Grade Platform Station
10700	Theater District - EB		550 Rusk St.	Houston	TX	77002	29.7605882	-95.3698373	2	5/1/2020	LR				Simple At-Grade Platform Station
10701	Theater District - WB		650 Capitol St.	Houston	TX	77002	29.7861008	-95.3683648	2	5/1/2020	LR				Simple At-Grade Platform Station
10702	Central Station Capitol	WB	1150 Rusk St.	Houston	TX	77002	29.7573501	-95.3644640	2	5/1/2020	LR				Simple At-Grade Platform Station
10703	Central Station Rusk	EB	1150 Capitol St.	Houston	TX	77003	29.7583637	-95.3642034	2	5/1/2020	LR				Simple At-Grade Platform Station
10704	Convention District	EB	1715 Rusk St.	Houston	TX	77010	29.7544228	-95.3578930	3	5/1/2020	LR				Simple At-Grade Platform Station
10705	Convention District	WB	1615 Capitol St	Houston	TX	77010	29.7547511	-95.3570668	3	5/1/2020	LR				Simple At-Grade Platform Station
10706	Eado Stadium		2020 1/2 Texas Ave.	Houston	TX	77003	29.7540755	-95.3538869	3	5/1/2020	LR				Simple At-Grade Platform Station
10707	Coffee Plant / Second Ward		3500 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7475918	-95.3425275	3	5/1/2020	LR				Simple At-Grade Platform Station
10708	Lockwood / Eastwood Station	EB	4535 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7443286	-95.3309609	3	5/1/2020	LR				Simple At-Grade Platform Station

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type
10709	Lockwood / Eastwood Station WB		4601 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7437839	-95.3323448	3	5/1/2020	LR				Simple At-Grade Platform Station
10710	Altic Station		5500 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7405607	-95.3232790	3	5/1/2020	LR				Simple At-Grade Platform Station
10711	Ceasar Chavez Station / 67th St EB		6700 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7357723	-95.3101362	4	5/1/2020	LR				Simple At-Grade Platform Station
10712	Ceasar Chavez Station / 67th St WB		6700 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7367599	-95.3091544	3	5/1/2020	LR				Simple At-Grade Platform Station
10713	Magnolia Transit Center EB / WB		7000 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7352085	-95.3030016	3	5/1/2020	LR				Simple At-Grade Platform Station
10714	Leeland / Third Ward Station NB		1550 Scott St.	Houston	TX	77003	29.7397496	-95.3464659	3	5/1/2020	LR				Simple At-Grade Platform Station
10715	Leeland / Third Ward Station SB		1650 Scott St.	Houston	TX	77003	29.7386004	-95.3462495	3	5/1/2020	LR				Simple At-Grade Platform Station
10716	Elgin / Third Ward Station		3250 Scott St.	Houston	TX	77004	29.7273899	-95.3524485	3	5/1/2020	LR				Simple At-Grade Platform Station
10717	TSU / UH Athletics District Station		3715 Scott St.	Houston	TX	77004	29.7220254	-95.3519542	3	5/1/2020	LR				Simple At-Grade Platform Station
10718	UH South / University Oaks NB		4450 Wheeler St	Houston	TX	77004	29.7159629	-95.3413359	3	5/1/2020	LR				Simple At-Grade Platform Station
10719	UH South / University Oaks SB		4451 Wheeler St	Houston	TX	77004	29.7159629	-95.3413359	3	5/1/2020	LR				Simple At-Grade Platform Station
10720	MacGregor Park / MLK Station NB		4750 1/2 Martin Luther King Blvd.	Houston	TX	77003	29.7096588	-95.3363193	3	5/1/2020	LR				Simple At-Grade Platform Station
10721	MacGregor Park / MLK Station SB		4751 1/2 Martin Luther King Blvd.	Houston	TX	77003	29.7096588	-95.3363193	3	5/1/2020	LR				Simple At-Grade Platform Station
10722	Palm Center Station Transit Center		5450 Griggs St.	Houston	TX	77021	29.6962504	-95.3324813	3	5/1/2020	LR				Simple At-Grade Platform Station
11269	WEST LITTLE YORK PARK AND RIDE		15010 Hempstead Rd.	Houston	TX	77040	29.8691555	-95.5555225	3	5/1/2020	MB				Surface Parking Lot
11270	TMC TRANSIT CENTER		6910 Fannin	Houston	TX	77030	29.7042538	-95.4034041	2	5/1/2020	MB				Bus Transfer Center
17788	Moody Park Station SB		4050 Fulton St.	Houston	TX	77009	29.7969040	-95.3693722	2	5/1/2020	LR				Simple At-Grade Platform Station

## Transit Way Mileage (A-20)

### Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO		0.00	6.80	20.50
MB	PT		0.00	6.80	8.90
CB	DO		0.00	20.00	16.00
CB	PT		0.00	20.00	3.40
RB	DO		8.90	0.00	0.60

### Rail Mode

Mode	Type of Service	Total Miles	Total Crossings
LR	DO	57.96	165.00

**LR DO - Guideway**

**Basic**

Guideway Elements	N/A	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)		9.31	50	100		
2. At-Grade/In-Street/Embedded		45.10	50	100		
3. Elevated/Retained Fill		0.57	75	100		
4. Elevated/Concrete		2.98	75	100		
5. Elevated/Steel Viaduct or Bridge	NA					
6. Below-Grade/Retained Cut	NA					
7. Below-Grade/Cut-and-Cover Tunnel	NA					
8. Below-Grade/Bored or Blasted Tunnel	NA					
9. Below-Grade/Submerged Tube	NA					

Total Track Miles: 57.96

**Construction**

Guideway Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
1. At-Grade/Ballast (including expressway)	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.87	3.44	0.00	9.31
2. At-Grade/In-Street/Embedded	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.10	0.00	45.10
3. Elevated/Retained Fill	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.56	0.00	0.57
4. Elevated/Concrete	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	2.57	0.00	2.98
5. Elevated/Steel Viaduct or Bridge												0.00
6. Below-Grade/Retained Cut												0.00
7. Below-Grade/Cut-and-Cover Tunnel												0.00
8. Below-Grade/Bored or Blasted Tunnel												0.00
9. Below-Grade/Submerged Tube												0.00

**LR DO - Power and Signal**

**Basic**

Power and Signal Elements	N/A	Count	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
10. Substation Building		27	30	100		
11. Substation Equipment			30	100		
12. Third Rail/Power Distribution	NA					
13. Overhead Contact System/Power Distribution			30	100		
14. Train Control & Signaling			12	100		

Total Count: 27

**Construction**

Power and Signal Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
10. Substation Building	Quantity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	17.00	0.00	27.00
11. Substation Equipment	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
12. Third Rail/Power Distribution	%											0.00
13. Overhead Contact System/Power Distribution	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
14. Train Control & Signaling	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00

**LR DO - Track**

**Basic**

Track Elements	N/A	Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
15. Tangent - Revenue Service			35.73	50	100		
16. Curve - Revenue Service			13.54	50	100		
17. Non-Revenue Service			8.69	50	100		
18. Revenue Track - No Capital Replacement Responsibility	NA						
19. Double Crossover		16		50	100		
20. Single Crossover		18		50	100		
21. Single Turnout		26		50	100		
22. Lapped Turnout	NA						
23. Grade Crossings		165		50	100		
24. Rail Crossings		6		50	100		
25. Slip Switch	NA						

Total Count: 231

Total Track Miles: 57.96

Total Track Miles Under Performance Restriction: 1.29

### Revenue Vehicle Inventory (A-30) - CB PT

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ov Ty
50909	4949-4961	Over-the-road Bus (BR)	13	13	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel			45	55	27	OO
60705	5150-5178	Over-the-road Bus (BR)	31	31	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel			45	55	27	OO
360326	5300-5316	Over-the-road Bus (BR)	16	16	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OO
378394	5355-5377	Over-the-road Bus (BR)	23	23	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OO
<b>Total</b>			<b>83</b>	<b>83</b>															

**Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	423,059	Gallons
Bio-Diesel		Gallons

### Revenue Vehicle Inventory (A-30) - CB DO

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ov Ty
50916	5001-5030 / 5032-5052	Over-the-road Bus (BR)	50	50	Yes			MCI - Motor Coach Industries International (DINA)		D4505	2008		Hybrid Diesel			45	55	27	OC
50918	5103-5122	Over-the-road Bus (BR)	20	20	Yes			MCI - Motor Coach Industries International (DINA)		D4505	2010		Hybrid Diesel			45	55	27	OC
352673	5255-5299	Over-the-road Bus (BR)	45	45	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OC
359178	5317-5354	Over-the-road Bus (BR)	38	38	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OC
378398	5378-5403	Over-the-road Bus (BR)	27	27	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OC
<b>Total</b>			<b>331</b>	<b>325</b>															

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Over Capacity Ty
378399	4939 / 4941 / 4943 / 4944 / 4946 / 4947	Over-the-road Bus (BR)	6	0	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel			45	55	27	OC
378400	4962-4973	Over-the-road Bus (BR)	12	12	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel			45	55	27	OC
378401	5053-5102	Over-the-road Bus (BR)	50	50	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2009		Diesel Fuel			45	55	27	OC
378402	5176-5244	Over-the-road Bus (BR)	63	63	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel			45	55	27	OC
378403	5245-5254	Over-the-road Bus (BR)	10	10	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2016		Diesel Fuel			45	55	27	OC
387447	5404-5413	Over-the-road Bus (BR)	10	10	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OC
<b>Total</b>			<b>331</b>	<b>325</b>															

**Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	1,600,591	Gallons
Bio-Diesel		Gallons

**Revenue Vehicle Inventory (A-30) - VP DO**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity
379274	60729	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		E350	2014		Gasoline				19
379331	50364	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		E350	2012		Gasoline				19
379339	55899	Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		E350	2013		Gasoline				19
379340	55900	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		E350	2013		Gasoline				19
379341	55901	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		E350	2013		Gasoline				19
379343	60722	Van (VN)	4	4	Yes			CMD - Chevrolet Motor Division — GMC		E15P	2014		Gasoline				18
379347	60726	Van (VN)	2	2	Yes			CMD - Chevrolet Motor Division — GMC		E35P	2014		Gasoline				19
379351	60730	Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		E350	2014		Gasoline				19
379352	60731	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		E350	2014		Gasoline				19
379355	340648	Van (VN)	1	1	Yes			CMD - Chevrolet Motor Division — GMC		E25P	2015		Gasoline				19
379356	340649	Van (VN)	2	2	Yes			CMD - Chevrolet Motor Division — GMC		E25P	2015		Gasoline				19
379358	340657	Van (VN)	1	1	Yes			CMD - Chevrolet Motor Division — GMC		E25P	2015		Gasoline				19
379359	340658	Van (VN)	3	3	Yes			CMD - Chevrolet Motor Division — GMC		E35P	2015		Gasoline				19
379363	340664	Minivan (MV)	1	1	Yes			TOY - Toyota Motor Corporation		SIENNA	2015		Gasoline				17
379366	346794	Minivan (MV)	12	12	Yes			TOY - Toyota Motor Corporation		SIENNA	2016		Gasoline				17
379367	346795	Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		T350	2016		Gasoline				22
379369	346801	Van (VN)	1	1	Yes			CMD - Chevrolet Motor Division — GMC		E35P	2016		Gasoline				19
379372	346806	Van (VN)	3	3	Yes			FRD - Ford Motor Corporation		T350	2016		Gasoline				22
379376	352844	Van (VN)	2	2	Yes			CMD - Chevrolet Motor Division — GMC		E25P	2017		Gasoline				19
379378	352848	Minivan (MV)	13	13	Yes			TOY - Toyota Motor Corporation		SIENNA	2017		Gasoline				17
379380	362043	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		E350	2006		Gasoline				19
379384	362049	Van (VN)	3	3	Yes			CMD - Chevrolet Motor Division — GMC		E35P	2018		Gasoline				19
379385	362052	Minivan (MV)	10	10	Yes			TOY - Toyota Motor Corporation		SIENNA	2018		Gasoline				17
<b>Total</b>			<b>182</b>	<b>182</b>													



RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity
379388	362055	Van (VN)	6	6	Yes			FRD - Ford Motor Corporation		T150	2018		Gasoline			18	
379389	362056	Van (VN)	6	6	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	
379390	362057	Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		T350	2017		Gasoline			20	
379391	362058	Van (VN)	5	5	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	
379396	FRD_T150_2019_8	NEW - Van (VN)	9	9	Yes			FRD - Ford Motor Corporation		T150	2019		Gasoline			18	
379399	FRD_T350_2019_10	NEW - Van (VN)	9	9	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	
379400	FRD_T350_2019_12	NEW - Van (VN)	9	9	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	
379401	FRD_T350_2019_14	NEW - Van (VN)	10	10	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	
379402	FRD_T350_2019_15	NEW - Van (VN)	10	10	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	
379403	TOY_SIENNA_2019_7	NEW - Minivan (MV)	37	37	Yes			TOY - Toyota Motor Corporation		SIENNA	2019		Gasoline			17	
388011	FRD_T150_2019_10	NEW - Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		T150	2019		Gasoline			18	
388012	FRD_T350_2018_10	NEW - Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	
388013	FRD_T350_2020_10	NEW - Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline			20	
388014	TOY_SIENNA_2020_7	NEW - Minivan (MV)	5	5	Yes			TOY - Toyota Motor Corporation		SIENNA	2020		Gasoline			17	
<b>Total</b>			<b>182</b>	<b>182</b>													

**Energy Consumption**

Energy Type	Amount	Unit
Gasoline	290,680	Gallons

**Revenue Vehicle Inventory (A-30) - MB PT**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity
12515	3394-3395 / 3423 / 3427 / 3430 / 3486 / 3500 / (BU) 3514 / 3521-3522 / 3525-3526	Bus (BU)	12	12	Yes			NFA - New Flyer of America		D40LF	2001		Diesel Fuel			40	34	20
60792	1802-1859	Bus (BU)	60	60	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel			40	36	20
352584	1915-1934	Bus (BU)	25	25	Yes			NOV - NOVA Bus Corporation		L981	2016		Diesel Fuel			40	36	20
<b>Total</b>			<b>188</b>	<b>188</b>														

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity
352644	2400-2499	Bus (BU)	64	64	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	39	20
360005	2459-2487	Bus (BU)	27	27	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	36	20
<b>Total</b>			<b>188</b>	<b>188</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	1,715,447	Gallons
Bio-Diesel		Gallons

**Revenue Vehicle Inventory (A-30) - RB DO**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity
387506	1400-1413	Articulated Bus (AB)	14	14	Yes			NOV - NOVA Bus Corporation		LFS10240	2020		Diesel Fuel			60	59	
<b>Total</b>			<b>14</b>	<b>14</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	18,167	Gallons
Bio-Diesel		Gallons

**Revenue Vehicle Inventory (A-30) - MB DO**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity
27387	3550-3589	Bus (BU)	38	38	Yes			NFA - New Flyer of America		DE40LFR	2007		Hybrid Diesel			40	38	
36251	3601-3656	Bus (BU)	46	46	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2008		Hybrid Diesel			40	38	
36252	3637-3646	Bus (BU)	10	10	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel			40	38	
41019	3657-3696	Bus (BU)	40	40	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel			40	38	
41020	4601-4680	Bus (BU)	80	80	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2010		Hybrid Diesel			40	38	
<b>Total</b>			<b>769</b>	<b>769</b>														

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity
45485	3217 / 3226-3239 / 3250-3252 / 3268 / 3273 / 3319-3323	Bus (BU)	25	25	Yes			NFA - New Flyer of America		D40LF	2001		Diesel Fuel			40	3
45498	5800-5899	Bus (BU)	100	100	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2011		Hybrid Diesel			40	3
50919	50-56	Bus (BU)	7	7	Yes			GIL - Gillig Corporation		BR29LF	2012		Compressed Natural Gas			29	2
55653	1510-1579	Articulated Bus (AB)	68	68	Yes			NOV - NOVA Bus Corporation		LFS60102	2013		Diesel Fuel			60	5
340236	1800-1801/1860-1914	Bus (BU)	54	54	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel			40	3
340237	2000-2049	Bus (BU)	50	50	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Compressed Natural Gas			40	3
346640	4332-4369	Bus (BU)	39	39	Yes			ARB - Arboc Mobility LLC		SOM	2013		Gasoline			24	1
352643	1935-1994	Bus (BU)	60	60	Yes			NOV - NOVA Bus Corporation		L981	2016		Diesel Fuel			40	3
352644	2400-2499	Bus (BU)	64	64	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	3
352653	1580-1599	Articulated Bus (AB)	18	18	Yes			NOV - NOVA Bus Corporation		LFS60102	2016		Diesel Fuel			60	5
378395	2050-2069	Bus (BU)	20	20	Yes			NOV - NOVA Bus Corporation		LFS10240	2019		Compressed Natural Gas			40	3
387461	2070-2079	Bus (BU)	10	10	Yes			NOV - NOVA Bus Corporation		LFS10240	2020		Compressed Natural Gas			40	3
387516	4370-4409	Cutaway (CU)	40	40	Yes			ZZZ - Other (Describe)	New England Wheel	Frontrunner	2020		Gasoline			22	1
<b>Total</b>			<b>769</b>	<b>769</b>													

**Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	6,349,535	Gallons
Compressed Natural Gas	1,316,039	Gallons
Gasoline	206,296	Gallons
Bio-Diesel		Gallons

**Revenue Vehicle Inventory (A-30) - DR PT**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standin Capacit
45316		Minivan (MV)	257	257	No			N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	5	N/A
329117		Cutaway (CU)	2	0	Yes			GCC - Goshen Coach		GCI	2014		Gasoline			24	10	
346823		Cutaway (CU)	33	14	Yes			GCC - Goshen Coach		GCI	2015		Gasoline			24	10	
352700		Cutaway (CU)	40	30	Yes			GCC - Goshen Coach		GCC	2016		Gasoline			24	10	
352701		Cutaway (CU)	6	6	Yes			GLV - Glaval Bus		GLV	2016		Gasoline			24	10	
352702		Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		GLV	2017		Gasoline			24	10	
360327		Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		GLV	2018		Gasoline			24	10	
388265		Cutaway (CU)	51	51	Yes			GLV - Glaval Bus		GLV	2019		Gasoline			24	10	
<b>Total</b>			<b>469</b>	<b>438</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Gasoline	1,935,187	Gallons

**Revenue Vehicle Inventory (A-30) - LR DO**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Total vehicles with Event Data Recorders	Total vehicles with Emergency Lighting System Design	Total vehicles with Emergency Signage	Total vehicles with Emergency Path Marking	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt
10817		Light Rail Vehicle (LR)	18	18	18	18	18	0	Yes			SDU - Siemens Mass Transit Division		S70	2004	
55667		Light Rail Vehicle (LR)	19	19	19	19	19	0	Yes			SDU - Siemens Mass Transit Division		S70	2012	
340243		Light Rail Vehicle (LR)	39	38	39	39	39	0	Yes			CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		URBOS	2015	
<b>Total</b>			<b>76</b>	<b>75</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>0</b>								

**Energy Consumption**

Energy Type	Amount	Unit
Propulsion Power	20,764,234	Kilowatt Hours

**Revenue Vehicle Inventory (A-30) - DR TX**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standin Capacit
40708		Automobile (AO)	300	300	No			N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	5	
40711		Automobile (AO)	25	25	No			N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	5	
<b>Total</b>			<b>325</b>	<b>325</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Gasoline		Gallons

### Service Vehicle Inventory (A-35)

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12746	6219	FORD	Automobiles	MB - Bus	1999	\$24,654.30	5	-16	1	100.00	1999	LR		Active
12749	6298	FORD	Automobiles	MB - Bus	2002	\$20,527.57	5	-13	1	100.00	2002	LR		Active
12750	6312	FORD	Automobiles	MB - Bus	2003	\$21,314.72	5	-12	1	100.00	2003	LR		Active
12751	6328	FORD	Automobiles	MB - Bus	2004	\$26,476.05	5	-11	1	100.00	2004	LR		Active
12752	6339	FORD	Automobiles	MB - Bus	2005	\$21,098.05	5	-10	1	100.00	2005	LR		Active
12755	6352	FORD	Automobiles	MB - Bus	2008	\$21,940.00	5	-7	1	100.00	2008	LR		Active
12757	6354	FORD	Automobiles	MB - Bus	2008	\$21,940.00	5	-7	1	100.00	2008	LR		Active
12758	6360	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-7	1	100.00	2008	LR		Active
12759	6364	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-7	1	100.00	2008	LR		Active
12760	6365	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-7	1	100.00	2008	LR		Active
12761	6366	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-7	1	100.00	2008	LR		Active
12762	6367	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12763	6370	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12764	6373	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12765	6378	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12766	6383	FORD	Automobiles	MB - Bus	2008	\$26,260.00	5	-7	1	100.00	2008	LR		Active
12767	6386	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12768	6387	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-6	1	100.00	2009	LR		Active
12769	6388	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12770	6389	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-6	1	100.00	2009	LR		Active
12771	6390	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-6	1	100.00	2009	LR		Active
12772	6392	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-6	1	100.00	2009	LR		Active
12773	6395	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-6	1	100.00	2009	LR		Active
12775	6397	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12776	6398	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12777	6399	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12778	6400	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12779	6401	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12781	6403	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12782	6404	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-3	1	100.00	2012	LR		Active
12783	6405	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active
12785	6407	FORD	Automobiles	MB - Bus	2013	\$28,739.00	5	-2	1	100.00	2013	LR		Active
12786	6408	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active
12788	6411	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active
12789	6413	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active
12790	6414	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active
12792	6418	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12793	6419	FORD	Automobiles	MB - Bus	2013	\$28,137.00	5	-2	1	100.00	2013	LR		Active
12794	6420	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12795	6421	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12796	6422	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12797	6423	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12798	6425	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12799	6426	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12800	6427	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12802	6429	FORD	Automobiles	MB - Bus	2014	\$29,621.00	5	-1	1	100.00	2014	LR		Active
12812	6972	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	0	1	100.00	2015	LR		Active
12813	6973	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	0	1	100.00	2015	LR		Active
12814	6974	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	0	1	100.00	2015	LR		Active
12815	6975	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	0	1	100.00	2015	LR		Active
12835	7138	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$21,053.85	5	-7	1	100.00	2008	LR		Active
12837	7140	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$15,239.00	5	-5	1	100.00	2010	LR		Active
12841	7149	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$15,696.00	5	-4	1	100.00	2011	LR		Active
12842	7150	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$15,696.00	5	-4	1	100.00	2011	LR		Active
12843	7151	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$15,696.00	5	-4	1	100.00	2011	LR		Active
12845	7155	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12846	7156	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12847	7157	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12848	7158	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12849	7159	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12850	7160	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12852	7162	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12853	7163	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12854	7164	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12856	7166	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12857	7167	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	CB		Active
12860	7170	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-2	1	100.00	2013	LR		Active
12862	7172	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-1	1	100.00	2014	MB		Active
12864	7174	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-1	1	100.00	2014	MB		Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12865	7175	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-1	1	100.00	2014	MB		Active
12866	7176	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-1	1	100.00	2014	MB		Active
12867	7177	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12868	7178	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12869	7179	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12870	7180	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12872	7182	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12873	7183	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	CB		Active
12874	7184	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12875	7185	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12876	7186	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	CB		Active
12878	7188	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,923.00	5	0	1	100.00	2015	MB		Active
12881	7191	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12882	7192	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,923.00	5	0	1	100.00	2015	MB		Active
12883	7193	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	0	1	100.00	2015	LR		Active
12888	7214	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$21,828.25	5	-5	1	100.00	2010	LR		Active
12889	7215	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$21,828.25	5	-5	1	100.00	2010	LR		Active
12891	7217	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-4	1	100.00	2011	LR		Active
12894	7220	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-4	1	100.00	2011	LR		Active
12895	7221	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-4	1	100.00	2011	LR		Active
12896	7222	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-4	1	100.00	2011	LR		Active
12897	7223	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12898	7224	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12899	7225	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12900	7226	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12901	7227	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12902	7228	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12903	7230	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$30,657.00	5	-1	1	100.00	2014	LR		Active
12904	7231	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$30,657.00	5	-1	1	100.00	2014	LR		Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12905	7232	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12906	7233	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-1	1	100.00	2014	LR		Active
12907	7234	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-1	1	100.00	2014	LR		Active
12909	7236	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-1	1	100.00	2014	LR		Active
12911	7238	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-1	1	100.00	2014	LR		Active
12912	7239	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-1	1	100.00	2014	LR		Active
12913	7240	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-1	1	100.00	2014	LR		Active
12914	7241	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-1	1	100.00	2014	LR		Active
12915	7242	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12916	7243	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12917	7244	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12918	7245	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	CB		Active
12919	7246	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12920	7247	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,620.00	5	0	1	100.00	2015	MB		Active
12921	7248	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12922	7249	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12923	7250	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12924	7251	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12925	7252	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12926	7253	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	0	1	100.00	2015	LR		Active
12927	7254	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,620.00	5	0	1	100.00	2015	MB		Active
12928	7255	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	2	1	100.00	2017	LR		Active
12929	7256	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	2	1	100.00	2017	LR		Active
12930	7257	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	2	1	100.00	2017	LR		Active
12931	7258	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	2	1	100.00	2017	LR		Active
12932	7259	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	2	1	100.00	2017	LR		Active
12933	7260	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	2	1	100.00	2017	LR		Active
12936	7264	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12937	7265	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active



ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12938	7266	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12939	7267	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12940	7268	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12941	7269	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12942	7270	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12943	7271	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12944	7272	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12945	7273	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12946	7274	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12947	7275	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12948	7276	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	2	1	100.00	2017	LR		Active
12949	7697	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$19,711.63	5	-14	1	100.00	2001	LR		Active
12950	7719	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$15,401.10	5	-13	1	100.00	2002	LR		Active
12951	7721	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$13,515.00	5	-12	1	100.00	2003	LR		Active
12953	7747	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$18,520.00	5	-8	1	100.00	2007	LR		Active
12954	7751	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-8	1	100.00	2007	LR		Active
12955	7752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-8	1	100.00	2007	LR		Active
12957	7755	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-8	1	100.00	2007	LR		Active
12958	7756	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-8	1	100.00	2007	LR		Active
12959	7757	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-8	1	100.00	2007	LR		Active
12960	7759	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-7	1	100.00	2008	LR		Active
12962	7761	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-7	1	100.00	2008	LR		Active
12965	7764	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-7	1	100.00	2008	LR		Active
12967	7766	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12968	7767	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12969	7768	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12970	7769	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12971	7770	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12972	7771	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12973	7772	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12974	7773	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12975	7774	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12976	7775	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12977	7776	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12978	7777	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12979	7778	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12980	7779	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-6	1	100.00	2009	LR		Active
12981	7780	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,944.00	5	-6	1	100.00	2009	LR		Active
12982	7781	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,944.00	5	-6	1	100.00	2009	LR		Active
12983	7782	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,944.00	5	-6	1	100.00	2009	LR		Active
12984	7783	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,944.00	5	-6	1	100.00	2009	LR		Active
12986	7785	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2009	\$14,944.00	5	-6	1	100.00	2009	MB		Active
12989	7792	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12990	7793	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12991	7794	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12992	7795	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12993	7796	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12994	7797	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12995	7798	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12996	7799	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12997	7800	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12998	7801	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
12999	7802	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
13000	7803	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
13001	7804	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
13002	7805	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
13003	7806	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
13004	7807	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active

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13005	7808	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-3	1	100.00	2012	LR		Active
13006	7809	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13007	7810	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13008	7811	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13009	7812	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13010	7813	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13011	7814	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13012	7815	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-2	1	100.00	2013	MB		Active
13013	7816	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-2	1	100.00	2013	MB		Active
13014	7817	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13015	7818	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-2	1	100.00	2013	LR		Active
13016	7820	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-2	1	100.00	2013	MB		Active
13017	7821	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-2	1	100.00	2013	MB		Active
13018	7822	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-2	1	100.00	2013	MB		Active
13019	7823	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-2	1	100.00	2013	MB		Active
13020	7824	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$32,809.00	5	0	1	100.00	2015	LR		Active
13021	7825	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$9,460.00	5	-5	1	100.00	2010	LR		Active
13022	7826	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$10,025.00	5	-5	1	100.00	2010	LR		Active
13023	7827	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$5,468.00	5	-8	1	100.00	2007	LR		Active
13024	7828	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$10,456.00	5	-5	1	100.00	2010	LR		Active
13025	7829	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$10,883.00	5	-4	1	100.00	2011	LR		Active
13026	7830	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$49,816.00	5	0	1	100.00	2015	LR		Active
13027	7831	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$49,816.00	5	0	1	100.00	2015	LR		Active
13028	7832	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13029	7833	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13030	7834	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13031	7835	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13032	7836	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13033	7837	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active

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13034	7838	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13035	7839	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	0	1	100.00	2015	LR		Active
13036	7840	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	1	1	100.00	2016	MB		Active
13037	7841	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13038	7842	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13039	7843	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13040	7844	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13041	7845	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13042	7846	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13043	7847	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13044	7848	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	1	1	100.00	2016	LR		Active
13045	7849	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	1	1	100.00	2016	MB		Active
13046	7850	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13047	7851	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13048	7852	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13049	7853	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13050	7854	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13051	7855	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13052	7856	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13053	7857	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13054	7858	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13055	7859	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	1	1	100.00	2016	LR		Active
13056	7860	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	1	1	100.00	2016	LR		Active
13057	7861	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	1	1	100.00	2016	LR		Active
13058	7862	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	1	1	100.00	2016	LR		Active
13059	7863	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	1	1	100.00	2016	LR		Active
13060	7864	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	1	1	100.00	2016	LR		Active
13061	7865	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	1	1	100.00	2016	LR		Active
13062	7866	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active

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13063	7867	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13064	7868	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13065	7869	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13066	7870	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13067	7871	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13068	7872	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13069	7873	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13070	7874	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13071	7875	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	1	1	100.00	2016	LR		Active
13072	8018	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2000	\$25,321.37	7	-13	1	100.00	2000	LR		Active
13073	8022	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	1999	\$35,891.81	7	-14	1	100.00	1999	LR		Active
13074	8026	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$66,663.50	7	-12	1	100.00	2001	LR		Active
13075	8027	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$66,663.51	7	-12	1	100.00	2001	LR		Active
13076	8029	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$30,524.83	7	-12	1	100.00	2001	LR		Active
13077	8032	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$27,234.34	7	-11	1	100.00	2002	LR		Active
13079	8037	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$46,646.00	7	-10	1	100.00	2003	MB		Active
13080	8039	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$43,598.00	7	-10	1	100.00	2003	MB		Active
13082	8042	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$32,112.00	7	-10	1	100.00	2003	MB		Active
13083	8043	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$28,588.00	7	-10	1	100.00	2003	LR		Active
13084	8047	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$50,338.50	7	-8	1	100.00	2005	LR		Active
13085	8048	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$53,830.58	7	-8	1	100.00	2005	LR		Active
13086	8049	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2005	\$59,626.06	7	-8	1	100.00	2005	MB		Active
13087	8050	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2005	\$40,778.00	7	-8	1	100.00	2005	MB		Active
13088	8051	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-4	1	100.00	2009	LR		Active
13089	8052	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-4	1	100.00	2009	LR		Active
13090	8053	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-4	1	100.00	2009	LR		Active
13091	8054	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-4	1	100.00	2009	LR		Active
13092	8055	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-4	1	100.00	2009	LR		Active
13093	8056	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$43,760.00	7	-4	1	100.00	2009	LR		Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
13094	8057		Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$91,775.00	7	-1	1	100.00	2012	LR		Active
13095	8058		Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$91,775.00	7	1	1	100.00	2014	LR		Active
13096	8059		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	1	1	100.00	2014	MB		Active
13097	8060		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	1	1	100.00	2014	MB		Active
13098	8061		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	1	1	100.00	2014	MB		Active
13099	8062		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	1	1	100.00	2014	MB		Active
13100	8063		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	1	1	100.00	2014	MB		Active
13101	8064		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	1	1	100.00	2014	MB		Active
13102	8065		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$114,925.00	7	1	1	100.00	2014	MB		Active
13103	8066		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$95,523.00	7	1	1	100.00	2014	MB		Active
13104	8067		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$115,386.00	7	1	1	100.00	2014	MB		Active
13105	8068		Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$99,342.00	7	3	1	100.00	2016	LR		Active
13108	8708	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	1995	\$105,004.40	12	-13	1	100.00	1995	LR		Active
13112	8714		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$185,370.00	12	-5	1	100.00	2003	MB		Active
13113	8715	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$57,745.00	12	-5	1	100.00	2003	LR		Active
13115	8717		Trucks and other Rubber Tire Vehicles	LR - Light Rail	2004	\$159,896.00	12	-4	1	100.00	2004	MB		Active
13116	8718	PETERBILT MOTORS INC	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$289,888.00	12	-3	1	100.00	2005	LR		Active
13117	8719		Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$214,093.00	12	-2	1	100.00	2006	LR		Active
13118	8720	ELGIN	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2006	\$154,782.10	12	-2	1	100.00	2006	MB		Active
13120	8724	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$98,356.00	12	7	1	100.00	2015	LR		Active
13121	8725	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$248,468.00	12	7	1	100.00	2015	LR		Active
13122	8726	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$195,872.00	12	6	1	100.00	2014	MB		Active
13123	8727	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$196,973.00	12	6	1	100.00	2014	MB		Active
13124	8728	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$206,808.00	12	7	1	100.00	2015	MB		Active
13125	8729	WESTERN STAR	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$744,986.00	12	7	1	100.00	2015	MB		Active
13126	8730	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$259,268.00	12	7	1	100.00	2015	LR		Active
13127	8731	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-18	1	100.00	1990	LR		Active
13128	8732	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$3,000.00	7	-23	1	100.00	1990	LR		Active
13129	8733	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$3,000.00	7	-23	1	100.00	1990	LR		Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
13130	8734	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$4,000.00	7	-11	1	100.00	2002	LR		Active
13131	8735	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2017	\$115,938.00	12	9	1	100.00	2017	MB		Active
13132	8736	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$66,688.00	12	9	1	100.00	2017	LR		Active
13133	8737	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$66,688.00	12	9	1	100.00	2017	LR		Active
13134	8738	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-18	1	100.00	1990	LR		Active
13135	8739	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-18	1	100.00	1990	LR		Active
13136	8740	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-18	1	100.00	1990	LR		Active
13137	8741	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1987	\$4,500.00	7	-26	1	100.00	1987	LR		Active
13138	8742	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1985	\$4,500.00	7	-28	1	100.00	1985	LR		Active
13139	8743	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1991	\$6,200.00	12	-17	1	100.00	1991	LR		Active
13140	8744	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-18	1	100.00	1990	LR		Active
13146	8933	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$15,585.00	7	-8	1	100.00	2005	LR		Active
13147	8934	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$21,318.00	7	-8	1	100.00	2005	LR		Active
13148	8935	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$83,934.56	7	-7	1	100.00	2006	LR		Active
13152	8939	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$26,994.00	7	-5	1	100.00	2008	LR		Active
13153	8940	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$26,994.00	7	-5	1	100.00	2008	LR		Active
13154	8941	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$26,994.00	7	-5	1	100.00	2008	LR		Active
13155	8942	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$31,577.00	7	-1	1	100.00	2012	LR		Active
13156	8943	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-2	1	100.00	2013	LR		Active
13157	8944	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-2	1	100.00	2013	LR		Active
13158	8945	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-2	1	100.00	2013	LR		Active
13159	8946	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-2	1	100.00	2013	LR		Active
13160	8947	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-2	1	100.00	2013	LR		Active
13161	8948	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-2	1	100.00	2013	LR		Active
13162	8949	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-2	1	100.00	2013	LR		Active
13163	8950	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-2	1	100.00	2013	LR		Active
13164	8951	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-2	1	100.00	2013	LR		Active
13165	8952	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-2	1	100.00	2013	LR		Active
13166	8953	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-2	1	100.00	2013	LR		Active

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13167	8955	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$39,402.00	5	-1	1	100.00	2014	CB		Active
22800	6976	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5	3	1	100.00	2018	LR		Active
22801	6977	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5	3	1	100.00	2018	LR		Active
22802	6978	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5	3	1	100.00	2018	LR		Active
22803	6979	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	4	1	100.00	2019	LR		Active
22804	6980	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	4	1	100.00	2019	LR		Active
22805	6981	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	4	1	100.00	2019	LR		Active
22806	6982	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	4	1	100.00	2019	LR		Active
22807	6983	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	4	1	100.00	2019	LR		Active
22808	6984	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	4	1	100.00	2019	LR		Active
22809	7281	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	4	1	100.00	2019	LR		Active
22810	7282	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	4	1	100.00	2019	LR		Active
22811	7283	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	4	1	100.00	2019	LR		Active
22812	7284	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	4	1	100.00	2019	LR		Active
22813	7876	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2018	\$26,242.00	5	3	1	100.00	2018	MB		Active
22814	7877	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2018	\$26,242.00	5	3	1	100.00	2018	MB		Active
22815	8069	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$33,176.00	7	6	1	100.00	2019	MB		Active
22816	8070	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00	7	6	1	100.00	2019	LR		Active
22817	8071	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00	7	6	1	100.00	2019	LR		Active
22818	8745	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$70,153.00	12	11	1	100.00	2019	LR		Active
22819	8746	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$84,515.00	12	11	1	100.00	2019	MB		Active
22820	8747	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$317,551.00	12	11	1	100.00	2019	LR		Active
22821	8748	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$92,175.00	12	11	1	100.00	2019	LR		Active
22822	8749	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$92,175.00	12	11	1	100.00	2019	LR		Active
22823	8750	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$138,500.00	12	11	1	100.00	2019	LR		Active
25610	6985	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active
25611	6986	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active
25612	6987	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active
25613	6988	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active



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25614	6989	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active
25615	6990	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active
25616	6991	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	5	1	100.00	2020	LR		Active
25617	7281	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	5	1	100.00	2020	LR		Active
25618	7282	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	5	1	100.00	2020	LR		Active
25619	7283	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	5	1	100.00	2020	LR		Active
25620	7284	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	5	1	100.00	2020	LR		Active
25621	7285	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	5	1	100.00	2020	LR		Active
25622	7286	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	5	1	100.00	2020	LR		Active
25623	7287	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	5	1	100.00	2020	LR		Active
25624	7288	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	5	1	100.00	2020	LR		Active
25625	7289	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	5	1	100.00	2020	LR		Active
25626	7290	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	5	1	100.00	2020	LR		Active
25627	7291	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	5	1	100.00	2020	LR		Active
25628	7292	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	5	1	100.00	2020	LR		Active
25629	7905	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	5	1	100.00	2020	LR		Active
25630	7906	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	5	1	100.00	2020	LR		Active
25631	7907	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	5	1	100.00	2020	LR		Active
25632	7908	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	5	1	100.00	2020	LR		Active
25633	7909	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	5	1	100.00	2020	LR		Active
25634	7910	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	5	1	100.00	2020	LR		Active
25635	8072	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	5	1	100.00	2020	LR		Active
25636	8073	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	5	1	100.00	2020	LR		Active
25637	8074	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	5	1	100.00	2020	LR		Active
25638	8075	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	5	1	100.00	2020	LR		Active
25639	8751	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$317,891.00	12	12	1	100.00	2020	LR		Active
25640	8752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$90,598.00	7	7	1	100.00	2020	LR		Active
25641	8978	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5	5	1	100.00	2020	LR		Active
25642	8979	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5	5	1	100.00	2020	LR		Active

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25643	8980	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5	5	1	100.00	2020	LR		Active

Total Vehicles: 389

## Transit Asset Management Performance Measure Targets (A-90)

### 1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2020 Target (%)	2020 Performance (%)	2020 Difference	2021 Target (%)	
AB - Articulated Bus		0.00	0.00	0.00	0.00
AO - Automobile		N/A			N/A
BR - Over-the-road Bus		5.00	0.00	5.00	5.00
BU - Bus		20.00	15.78	4.22	20.00
CU - Cutaway		0.00	0.00	0.00	0.00
DB - Double Decker Bus		N/A			N/A
LR - Light Rail Vehicle		0.00	0.00	0.00	0.00
MV - Minivan		5.00	0.00	5.00	5.00
OR - Other		N/A			N/A
SB - School Bus		N/A			N/A
SV - Sports Utility Vehicle					N/A
VN - Van		5.00	1.92	3.08	5.00
VT - Vintage Trolley		N/A			N/A

### 2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2020 Target (%)	2020 Performance (%)	2020 Difference	2021 Target (%)	
Automobiles		100.00	100.00	0.00	100.00
Trucks and other Rubber Tire Vehicles		70.00	60.93	9.07	70.00
Steel Wheel Vehicles		N/A			N/A

### 3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2020 Target (%)	2020 Performance (%)	2020 Difference	2021 Target (%)	
Passenger / Parking Facilities		52.00	60.00	-8.00	52.00
Administrative / Maintenance Facilities		50.00	76.92	-26.92	75.00

### 4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2020 Target (%)	2020 Performance (%)	2020 Difference	2021 Target (%)	
LR - Light Rail		5.00	2.62	2.38	5.00

## Service Non-Rail (S-10) - VP DO

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	536
Vehicles Available for Annual Maximum Service	581
Total Monthly Ridership VOMS	536

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	4:00 AM	3:30 AM			
Time Service Ends	1:30 AM	1:30 AM	1:30 AM			

### Services Supplied

Total Monthly Ridership VRH	124,059
Total Monthly Ridership VRM	4,555,756

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	335	23	20	N/A				
Total Actual Vehicle Miles	17,517	1,161	887	4,555,756	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Vehicle Revenue Miles (VRM)	17,517	1,161	887	4,555,756	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	478	29	23	124,059	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	478	29	23	124,059	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	887,217
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		3,442	141	887,217
Passenger Miles Traveled (PMT)		107,824	4,734	27,807,610

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		254	52	358
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

**Service Non-Rail (S-10) - MB PT**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	116
Vehicles Available for Annual Maximum Service	133
Total Monthly Ridership VOMS	116

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:15 AM	3:40 AM	3:40 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:16 AM	2:03 AM	2:03 AM	9:00 AM	3:00 PM	6:00 PM

**Services Supplied**

Total Monthly Ridership VRH	559,191
Total Monthly Ridership VRM	6,942,328

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	105	94	94	N/A				
Total Actual Vehicle Miles	21,057	21,807	21,752	7,785,754	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	18,619	19,811	19,766	6,942,328	N/A	N/A	N/A	N/A
Deadhead Miles	2,438	1,996	1,986	843,426	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	18,705	19,862	19,828	6,970,142	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,604	1,652	1,639	591,714	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,509	1,579	1,566	559,191	N/A	N/A	N/A	N/A
Deadhead Hours	95	73	73	32,523	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	8,135,334
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		24,003	21,263	8,135,334
Passenger Miles Traveled (PMT)		94,195	99,836	33,621,284

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	257	53	56	366
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	1,128.0
Shared Use - HOV/T Right-of-Way (ROW)	15.68
<b>Total Directional Route Miles</b>	<b>1,143.68</b>

**Service Non-Rail (S-10) - MB DO**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	613
Vehicles Available for Annual Maximum Service	733
<b>Total Monthly Ridership VOMS</b>	<b>613</b>

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	3:50 AM	3:50 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:54 AM	2:06 AM	2:06 AM	9:00 AM	3:00 PM	6:00 PM

**Services Supplied**

Total Monthly Ridership VRH	2,242,956
Total Monthly Ridership VRM	28,041,592

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	513	337	333	N/A				
Total Actual Vehicle Miles	92,727	70,017	69,601	31,545,335	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	81,972	63,183	62,858	28,041,592	N/A	N/A	N/A	N/A
Deadhead Miles	10,755	6,834	6,743	3,503,743	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	83,612	63,608	63,295	28,153,252	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	7,035	5,213	5,150	2,383,503	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	6,595	4,958	4,898	2,242,956	N/A	N/A	N/A	N/A
Deadhead Hours	440	255	252	140,547	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	37,441,758
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	115,045	76,626	63,737	37,441,758
Passenger Miles Traveled (PMT)	616,842	388,719	349,882	195,130,824

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	257	53	56	366
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	2,310.0
Shared Use - HOV/T Right-of-Way (ROW)	81.10
<b>Total Directional Route Miles</b>	<b>2,391.10</b>

**Service Non-Rail (S-10) - DR PT**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	345
Vehicles Available for Annual Maximum Service	438
<b>Total Monthly Ridership VOMS</b>	<b>345</b>

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:40 AM	3:40 AM	3:40 AM			
Time Service Ends	3:15 AM	3:15 AM	3:15 AM			

**Services Supplied**

Total Monthly Ridership VRH	936,407
Total Monthly Ridership VRM	13,691,291

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Vehicles in Operation		345	170	159
Total Actual Vehicle Miles		55,593	26,790	24,101
Total Actual Vehicle Revenue Miles (VRM)		44,617	21,784	19,587
Deadhead Miles		10,976	5,006	4,514
Total Actual Vehicle Hours		3,753	1,642	1,489
Total Actual Vehicle Revenue Hours (VRH)		3,109	1,353	1,227
Deadhead Hours		644	289	262
Charter Service Hours		N/A	N/A	N/A
School Bus Hours		N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,261,873
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		4,186	1,862	1,626
ADA Unlinked Passenger Trips (UPT)		N/A	N/A	N/A
Sponsored Service (UPT)		N/A	N/A	N/A
Passenger Miles Traveled (PMT)		45,059	18,645	17,772

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		255	59	52
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

**Service Non-Rail (S-10) - DR TX**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	175
Vehicles Available for Annual Maximum Service	175
<b>Total Monthly Ridership VOMS</b>	<b>175</b>

**Services Supplied**

Total Monthly Ridership VRH	51,699
Total Monthly Ridership VRM	1,433,641

Field	Annual Total
Total Actual Vehicle Revenue Miles (VRM)	1,433,641
Total Actual Vehicle Revenue Hours (VRH)	51,699

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	289,350
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Field	Annual Total
Unlinked Passenger Trips	289,350
ADA Unlinked Passenger Trips (UPT)	289,350

Field	Annual Total
Sponsored Service (UPT)	0
Passenger Miles Traveled (PMT)	1,610,543

**Service Operated (Days)**

Field	Annual Total
Days Operated	366
Days Not Operated (Strikes)	0
Days Not Operated (Officially Declared Emergencies)	0

**Service Non-Rail (S-10) - CB DO**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	242
Vehicles Available for Annual Maximum Service	324
<b>Total Monthly Ridership VOMS</b>	<b>242</b>

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:25 AM			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	11:03 PM			9:00 AM	3:00 PM	6:00 PM

**Services Supplied**

Total Monthly Ridership VRH	188,296
Total Monthly Ridership VRM	4,715,348

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	156			N/A				
Total Actual Vehicle Miles	23,942			6,211,595	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	18,120			4,715,348	N/A	N/A	N/A	N/A
Deadhead Miles	5,822			1,496,247	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	18,203			4,678,170	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	934			245,717	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	710			188,296	N/A	N/A	N/A	N/A
Deadhead Hours	224			57,421	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	3,258,516
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips			12,432	3,258,516
Passenger Miles Traveled (PMT)			234,924	61,060,629

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated			257	257
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	406.0
Shared Use - HOV/T Right-of-Way (ROW)	183.64
<b>Total Directional Route Miles</b>	<b>589.64</b>

**Service Non-Rail (S-10) - RB DO**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	8
Vehicles Available for Annual Maximum Service	14
<b>Total Monthly Ridership VOMS</b>	<b>8</b>

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:45 AM	5:00 AM	5:00 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:15 AM	1:15 AM	1:15 AM	9:00 AM	3:00 PM	6:00 PM

**Services Supplied**

Total Monthly Ridership VRH	5,721
Total Monthly Ridership VRM	42,514

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	8	8	8	N/A				
Total Actual Vehicle Miles	1,196	1,214	1,214	46,848	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	1,084	1,105	1,105	42,514	N/A	N/A	N/A	N/A
Deadhead Miles	112	109	109	4,334	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	1,110	1,105	1,105	43,220	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	151	155	155	5,945	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	146	149	149	5,721	N/A	N/A	N/A	N/A
Deadhead Hours	5	6	6	224	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	25,836
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	683	614	572	25,836
Passenger Miles Traveled (PMT)	2,423	2,273	2,171	94,162

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	27	5	7	39
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	9.52
Non-Statutory Mixed Traffic	9.0
<b>Total Directional Route Miles</b>	<b>18.52</b>

**Service Non-Rail (S-10) - CB PT**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	66
Vehicles Available for Annual Maximum Service	84
<b>Total Monthly Ridership VOMS</b>	<b>66</b>

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:30 AM			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	10:37 PM			9:00 AM	3:00 PM	6:00 PM

**Services Supplied**

Total Monthly Ridership VRH	52,839
Total Monthly Ridership VRM	1,510,271

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	40			N/A				
Total Actual Vehicle Miles	9,093			2,029,530	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	6,754			1,510,271	N/A	N/A	N/A	N/A
Deadhead Miles	2,339			519,259	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	6,766			1,502,037	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	313			70,443	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	234			52,839	N/A	N/A	N/A	N/A
Deadhead Hours	79			17,604	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	859,512
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips				859,512
Passenger Miles Traveled (PMT)				18,065,624

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		222		222
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)		35		35
Emergency Description		-19		N/A

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	170.0
Shared Use - HOV/T Right-of-Way (ROW)	70.50
Total Directional Route Miles	240.50

**Service Rail (S-10) - LR DO**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	56
Vehicles Available for Annual Maximum Service	76
Total Monthly Ridership VOMS	56

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	4:11 AM	4:11 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:32 AM	3:32 AM	2:00 AM	9:00 AM	3:00 PM	6:30 PM

**Services Supplied**

Total Monthly Ridership VRH	266,396
Total Monthly Ridership VRM	3,236,011

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	29	20	20	N/A	29	29	29	17
Passenger Cars in Operation	52	35	35	N/A	52	51	52	29
Total Actual Train Miles	5,992	4,264	4,036	1,940,638	N/A	N/A	N/A	N/A
Total Actual Train Hours	539	396	374	176,143	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	5,959	4,240	4,012	1,929,524	N/A	N/A	N/A	N/A
Train Deadhead Miles	33	24	24	11,114	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	533	392	370	174,271	N/A	N/A	N/A	N/A
Train Deadhead Hours	6	4	4	1,872	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	9,974	6,611	6,529	3,247,125	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	9,940	6,588	6,505	3,236,011	N/A	N/A	N/A	N/A



Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Passenger Car Deadhead Miles		34	23	24	11,114	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	9,947	6,594	6,520	3,257,209	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	818	562	551	268,268	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	813	558	547	266,396	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours		5	4	4	1,872	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	12,888,105
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		40,641	20,008	17,933
Passenger Miles Traveled (PMT)		117,482	60,997	55,131
				37,497,523

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253	52	61
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

**Directional Route Miles**

Total Directional Route Miles	43.59
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**Employees (R-10) - VP DO**

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)			42,082	24.00				
Vehicle Maintenance (VM)								
Facility Maintenance (FM)			3,376	1.79			4	0.01
General Administration (GA)			15,703	8.74				
Total Operating Labor	0	0.00	61,161	34.53	0	0.00	4	0.01
Total Capital Labor								
Total Labor	0	0.00	61,161	34.53	0	0.00	4	0.01

**Employees (R-10) - MB DO**

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	2,825,241	1,415.42	496,307	250.98	41,840	44.68		
Vehicle Maintenance (VM)			1,010,048	529.39			8,464	9.21
Facility Maintenance (FM)			243,047	129.05			275	0.80
General Administration (GA)			749,216	416.81				
Total Operating Labor	2,825,241	1,415.42	2,498,618	1,326.23	41,840	44.68	8,739	10.01
Total Capital Labor			52,293	29.05				
Total Labor	2,825,241	1,415.42	2,550,911	1,355.28	41,840	44.68	8,739	10.01

**Employees (R-10) - CB DO**

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	329,873	165.26	44,676	22.59	4,885	5.22		
Vehicle Maintenance (VM)			194,337	101.86			1,628	1.77
Facility Maintenance (FM)			55,512	29.47			63	0.18
General Administration (GA)			74,571	41.49				
<b>Total Operating Labor</b>	<b>329,873</b>	<b>165.26</b>	<b>369,096</b>	<b>195.41</b>	<b>4,885</b>	<b>5.22</b>	<b>1,691</b>	<b>1.95</b>
<b>Total Capital Labor</b>			<b>4,330</b>	<b>2.41</b>				
<b>Total Labor</b>	<b>329,873</b>	<b>165.26</b>	<b>373,426</b>	<b>197.82</b>	<b>4,885</b>	<b>5.22</b>	<b>1,691</b>	<b>1.95</b>

### Employees (R-10) - LR DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	330,018	159.00	311,765	171.00			34,870	35.00
Vehicle Maintenance (VM)			209,018	110.00				
Facility Maintenance (FM)			248,703	120.00				
General Administration (GA)			213,054	118.53				
<b>Total Operating Labor</b>	<b>330,018</b>	<b>159.00</b>	<b>982,540</b>	<b>519.53</b>	<b>0</b>	<b>0.00</b>	<b>34,870</b>	<b>35.00</b>
<b>Total Capital Labor</b>			<b>15,443</b>	<b>8.15</b>				
<b>Total Labor</b>	<b>330,018</b>	<b>159.00</b>	<b>997,983</b>	<b>527.68</b>	<b>0</b>	<b>0.00</b>	<b>34,870</b>	<b>35.00</b>

### Employees (R-10) - RB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	6,625	3.32	836	0.42	98	0.10		
Vehicle Maintenance (VM)			1,445	0.76			12	0.01
Facility Maintenance (FM)			1,296	0.69		0.00	0	0.00
General Administration (GA)			797	0.44				
<b>Total Operating Labor</b>	<b>6,625</b>	<b>3.32</b>	<b>4,374</b>	<b>2.31</b>	<b>98</b>	<b>0.10</b>	<b>12</b>	<b>0.01</b>
<b>Total Capital Labor</b>			<b>133</b>	<b>0.07</b>				
<b>Total Labor</b>	<b>6,625</b>	<b>3.32</b>	<b>4,507</b>	<b>2.38</b>	<b>98</b>	<b>0.10</b>	<b>12</b>	<b>0.01</b>

### Maintenance Performance (R-20)

#### Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures
DR PT		390	429
LR DO		50	163
MB DO		3,740	1,458
MB PT		664	241
CB DO		241	87
CB PT		20	8
VP DO		8	6
RB DO		7	8

### Federal Funding Allocation Statistics (FFA-10) LR DO

**UZA Reporting Method: Actual Data**

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRH		266,396	266,396 100
Total UPT		12,888,105	12,888,105 100
FG DRM		43.6	43.6 100
FG VRM		3,236,011	3,236,011 100
FG PMT		37,497,523	37,497,523 100
FG OE		\$86,998,626	\$86,998,626 100
DRM >= 7 Years @ FFYE		25.4	25.4 100
VRM >= 7 Years @ FFYE		N/A	1,457,288 N/A

**Selected UZA Data**

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
7	266,396.00	12,888,105.00	43.6	3,236,011	37,497,523	86,998,626	25.4	1,457,288
154	0.00	0.00	0.0	0	0	0	0.0	0
215	0.00	0.00	0.0	0	0	0	0.0	0
373	0.00	0.00	0.0	0	0	0	0.0	0
0 - TX	0.00	0.00	0.0	0	0	0	0.0	0

**Federal Funding Allocation Statistics (FFA-10) CB PT**

**UZA Reporting Method: Actual Data**

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM		1,510,271	1,510,271 100
Total VRH		52,839	52,839 100
Total PMT		18,065,624	18,065,624 100
Total UPT		859,512	859,512 100
Total OE		\$7,918,077	\$7,918,077 100
FG DRM		N/A	N/A N/A
FG VRM		N/A	0 N/A
FG PMT		N/A	0 N/A
FG OE		N/A	N/A N/A
NFG VRM		N/A	1,510,271 N/A
NFG PMT		N/A	18,065,624 N/A
NFG OE		N/A	\$7,918,077 N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A N/A
HIB DRM >= 7 Years @ FFYE		39.2	39.2 100
HIB VRM >= 7 Years @ FFYE		N/A	257,938 N/A

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	1,510,271	52,839.00	18,065,624.0000	859,512.00	7,918,077.00	0.0	0	0	0	1,510,271	18,065,624	7,918,077	0.0	0	39.2	257,938.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

### Federal Funding Allocation Statistics (FFA-10) RB DO

UZA Reporting Method: Actual Data

FG/NFG Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRM		42,514	42,514	100
Total VRH		5,721	5,721	100
Total PMT		94,162	94,162	100
Total UPT		25,836	25,836	100
Total OE		\$636,511	\$636,511	100
FG DRM		0.8	0.8	100
FG VRM		N/A	41,442	N/A
FG PMT		N/A	91,788	N/A
FG OE		N/A	\$620,465	N/A
NFG VRM		N/A	1,072	N/A
NFG PMT		N/A	2,374	N/A
NFG OE		N/A	\$16,046	N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE		N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE		N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	42,514	5,721.00	94,162.0000	25,836.00	636,511.00	0.8	41,442	91,788	620,465	1,072	2,374	16,046	0.0	0	0.0	0.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

### Federal Funding Allocation Statistics (FFA-10) DR TX

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRH		51,699	51,699	100
Total UPT		289,350	289,350	100
NFG VRM		1,433,641	1,433,641	100
NFG PMT		1,610,543	1,610,543	100
NFG OE		\$3,766,843	\$3,766,843	100

**Selected UZA Data**

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	51,699.00	289,350.00	1,433,641	1,610,543	3,766,843
154	0.00	0.00	0	0	0
215	0.00	0.00	0	0	0
373	0.00	0.00	0	0	0
0 - TX	0.00	0.00	0	0	0

**Federal Funding Allocation Statistics (FFA-10) VP DO**

UZA Reporting Method: Actual Data

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRH	124,059	124,059	100
Total UPT	887,217	887,217	100
NFG VRM	4,555,756	4,555,756	100
NFG PMT	27,807,610	27,807,610	100
NFG OE	\$4,572,534	\$4,572,534	100

**Selected UZA Data**

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	123,177.00	878,267.00	4,517,368	27,507,072	4,531,637
154	0.00	0.00	0	0	0
215	0.00	0.00	0	0	0
373	111.00	494.00	6,686	17,384	6,816
0 - TX	771.00	8,456.00	31,702	283,154	34,081

**Federal Funding Allocation Statistics (FFA-10) DR PT**

UZA Reporting Method: Actual Data

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRH	936,407	936,407	100
Total UPT	1,261,873	1,261,873	100
NFG VRM	13,691,291	13,691,291	100
NFG PMT	13,514,183	13,514,183	100
NFG OE	\$56,239,572	\$56,239,572	100

**Selected UZA Data**

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	936,407.00	1,261,873.00	13,691,291	13,514,183	56,239,572
154	0.00	0.00	0	0	0
215	0.00	0.00	0	0	0
373	0.00	0.00	0	0	0
0 - TX	0.00	0.00	0	0	0

**Federal Funding Allocation Statistics (FFA-10) CB DO**

**UZA Reporting Method: Actual Data**

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM		4,715,348	4,715,348 100
Total VRH		188,296	188,296 100
Total PMT		61,060,629	61,060,629 100
Total UPT		3,258,516	3,258,516 100
Total OE		\$44,158,583	\$44,158,583 100
FG DRM		N/A	N/A N/A
FG VRM		N/A	0 N/A
FG PMT		N/A	0 N/A
FG OE		N/A	N/A N/A
NFG VRM		N/A	4,715,348 N/A
NFG PMT		N/A	61,060,629 N/A
NFG OE		N/A	\$44,158,583 N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A N/A
HIB DRM >= 7 Years @ FFYE		55.8	55.8 100
HIB VRM >= 7 Years @ FFYE		N/A	1,535,198 N/A

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	4,715,348	188,296.00	61,060,629.0000	3,258,516.00	44,158,583.00	0.0	0	0	0	4,715,348	61,060,629	44,158,583	0.0	0	55.8	1,535,198.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

**Federal Funding Allocation Statistics (FFA-10) MB DO**

**UZA Reporting Method: Actual Data**

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM		28,041,592	28,041,592 100
Total VRH		2,242,956	2,242,956 100
Total PMT		195,130,824	195,130,824 100
Total UPT		37,441,758	37,441,758 100
Total OE		\$320,750,592	\$320,750,592 100
FG DRM		N/A	N/A N/A
FG VRM		N/A	0 N/A
FG PMT		N/A	0 N/A
FG OE		N/A	N/A N/A
NFG VRM		N/A	28,041,592 N/A
NFG PMT		N/A	195,130,824 N/A
NFG OE		N/A	\$320,750,592 N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A N/A

	Other Form Data	Annual Total	Allocated (%)
FG VRM >= 7 Years @ FFYE		N/A	N/A
HIB DRM >= 7 Years @ FFYE		66.8	66.8
HIB VRM >= 7 Years @ FFYE		N/A	405,390

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM	
7	28,041,592	2,242,956.00	195,130,824.0000	37,441,758.00	320,750,592.00	0.0	0	0	0	28,041,592	195,130,824	320,750,592	0.0	0	66.8	405,390.0	
154	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

**Federal Funding Allocation Statistics (FFA-10) MB PT**

**UZA Reporting Method: Actual Data**

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM		6,942,328	6,942,328
Total VRH		559,191	559,191
Total PMT		33,621,284	33,621,284
Total UPT		8,135,334	8,135,334
Total OE		\$62,553,757	\$62,553,757
FG DRM		N/A	N/A
FG VRM		N/A	0
FG PMT		N/A	0
FG OE		N/A	N/A
NFG VRM		N/A	6,942,328
NFG PMT		N/A	33,621,284
NFG OE		N/A	\$62,553,757
FG DRM >= 7 Years @ FFYE		N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A
HIB DRM >= 7 Years @ FFYE		0.0	0.0
HIB VRM >= 7 Years @ FFYE		N/A	35,775

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	6,942,328	559,191.00	33,621,284.0000	8,135,334.00	62,553,757.00	0.0	0	0	0	6,942,328	33,621,284	62,553,757	0.0	0	0.0	35,775.0
154	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0.0	0	0.0	0.0

**CEO Certification (D-10)**

**Overall Accuracy of the NTD Annual Report**

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas.

Is the statement above accurate and truthful? (Y/N)

Y

#### Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)

Y

#### Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, passenger miles traveled (for Full Reporters), actual vehicle revenue hours, actual vehicle revenue miles, operating costs, and unlinked passenger trips. Please verify the following statements regarding these data submissions:

- (A) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (B) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (C) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (D) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (E) Data collection methods for these data are those suggested by FTA or equivalent.
- (F) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented (for Full Reporters).
- (G) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Y
LR DO	Y
MB DO	Y
MB PT	Y
CB DO	Y
CB PT	Y
VP DO	Y
RB DO	Y
DR TX	Y

#### Financial Data Review

Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Financial System Review for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)

Y

This NTD report is derived from an accounting system that follows the prescribed Uniform System of Accounts (USOA). An NTD report was previously submitted and approved by FTA for fiscal year ending 9/30/2018, which contained an independent reviewer's NTD financial data statement signed by KPMG, dated 2/7/2019.

#### Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2020 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)

Y

Completed By	Completion Date
KPMG	6/7/2021

#### Passenger Mile Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
LR DO	Y	100% count of passenger mile data (actual data)	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of passenger mile data (actual data)	
RB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of passenger mile data (actual data)	
CB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of passenger mile data (actual data)	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR TX	N	100% count of passenger mile data (actual data)	
DR TX	N	100% count of passenger mile data (actual data)	

#### Unlinked Passenger Trip Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
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Mode	Used APC Data (Y/N)	Current Method	Previous Method
LR DO	Y	100% count of unlinked passenger trips (UPT) data (actual data)	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of unlinked passenger trips (UPT) data (actual data)	
RB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
CB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR TX	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR TX	N	100% count of unlinked passenger trips (UPT) data (actual data)	

## Ridership Activity (MR-20) - RB DO

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
August - 2020	5,663	9,516	1,280	8	9/28/2020	12/28/2020	Sheila LeFang	0	0	Accepted
September - 2020	20,173	32,998	4,441	8	10/29/2020	12/28/2020	Sheila LeFang	0	0	Accepted
	25,836	42,514	5,721	8						

## Ridership Activity (MR-20) - DR TX

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	36,056	235,915	8,163	169	11/25/2019	5/26/2020	Jimmie Young	0	0	Accepted
November - 2019	30,154	203,070	7,311	164	12/20/2019	4/29/2020	Jimmie Young	0	0	Accepted
December - 2019	31,266	193,874	6,926	161	1/27/2020	3/26/2020	Alberto Lyne	0	0	Accepted
January - 2020	32,937	198,823	6,581	172	2/25/2020	3/26/2020	Alberto Lyne	0	0	Accepted
February - 2020	34,858	225,943	7,598	175	3/26/2020	5/26/2020	Jimmie Young	0	0	Accepted
March - 2020	24,891	124,382	4,619	173	4/29/2020	5/26/2020	Jimmie Young	0	0	Accepted
April - 2020	8,151	21,876	910	112	5/26/2020	9/28/2020	Jimmie Young	0	0	Accepted
May - 2020	17,651	44,635	1,875	121	6/25/2020	9/28/2020	Jimmie Young	0	0	Accepted
June - 2020	18,323	47,639	1,889	127	7/28/2020	7/28/2020	Jimmie Young	0	0	Accepted
July - 2020	18,297	46,321	1,922	117	8/28/2020	9/28/2020	Jimmie Young	0	0	Accepted
August - 2020	18,262	45,443	1,939	114	9/28/2020	10/29/2020	Jimmie Young	0	0	Accepted
September - 2020	18,504	45,720	1,966	120	10/29/2020	12/4/2020	Sheila LeFang	0	0	Accepted
	289,350	1,433,641	51,699	175						

## Ridership Activity (MR-20) - MB PT

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	827,192	509,199	42,208	99	11/25/2019	11/25/2019	Alberto Lyne	0	0	Accepted
November - 2019	750,969	506,884	41,834	99	12/20/2019	12/20/2019	Alberto Lyne	0	0	Accepted
December - 2019	751,310	517,435	42,754	99	1/27/2020	1/27/2020	Alberto Lyne	0	0	Accepted
January - 2020	755,053	513,343	42,470	99	2/25/2020	2/25/2020	Alberto Lyne	0	0	Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
February - 2020	722,904	489,225	40,383	108	3/26/2020	12/7/2020	Sheila LeFang	0	0	Accepted
March - 2020	650,306	562,206	45,620	108	4/29/2020	12/7/2020	Sheila LeFang	0	0	Accepted
April - 2020	651,021	598,338	47,416	115	5/26/2020	12/7/2020	Sheila LeFang	0	0	Accepted
May - 2020	584,963	624,571	49,278	106	6/25/2020	12/7/2020	Sheila LeFang	0	0	Accepted
June - 2020	651,869	654,125	52,380	106	7/28/2020	12/7/2020	Sheila LeFang	0	0	Accepted
July - 2020	598,197	684,414	54,075	116	8/28/2020	12/7/2020	Sheila LeFang	0	0	Accepted
August - 2020	573,282	663,376	52,205	102	9/28/2020	12/7/2020	Sheila LeFang	0	0	Accepted
September - 2020	618,268	619,212	48,568	102	10/29/2020	12/7/2020	Sheila LeFang	0	0	Accepted
	8,135,334	6,942,328	559,191	116						

## Ridership Activity (MR-20) - CB DO

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	607,453	612,004	24,283	237	11/25/2019	12/29/2020	Sheila LeFang	0	0	Accepted
November - 2019	454,739	505,093	20,007	237	12/20/2019	12/29/2020	Sheila LeFang	0	0	Accepted
December - 2019	421,087	558,384	22,213	237	1/27/2020	12/29/2020	Sheila LeFang	0	0	Accepted
January - 2020	539,019	584,608	23,134	237	2/25/2020	12/29/2020	Sheila LeFang	0	0	Accepted
February - 2020	511,539	546,387	22,259	242	3/26/2020	12/29/2020	Sheila LeFang	0	0	Accepted
March - 2020	372,926	552,933	23,805	242	4/29/2020	12/29/2020	Sheila LeFang	0	0	Accepted
April - 2020	22,584	101,945	4,417	42	5/26/2020	12/29/2020	Sheila LeFang	0	0	Accepted
May - 2020	42,229	179,701	7,149	80	6/25/2020	12/29/2020	Sheila LeFang	0	0	Accepted
June - 2020	76,343	261,651	9,934	80	7/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
July - 2020	68,665	308,837	11,602	86	8/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
August - 2020	63,186	267,421	10,140	81	9/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
September - 2020	78,746	236,384	9,353	81	10/29/2020	12/29/2020	Sheila LeFang	0	0	Accepted
	3,258,516	4,715,348	188,296	242						

## Ridership Activity (MR-20) - VP DO

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	160,995	732,935	19,809	536	11/25/2019	12/29/2020	Sheila LeFang	0	0	Accepted
November - 2019	126,238	593,279	15,948	523	12/20/2019	6/4/2021	Sheila LeFang	0	0	Accepted
December - 2019	115,621	571,516	15,461	534	1/27/2020	6/4/2021	Sheila LeFang	0	0	Accepted
January - 2020	148,026	673,992	18,195	527	2/25/2020	12/29/2020	Sheila LeFang	0	0	Accepted
February - 2020	135,604	617,390	16,638	524	3/25/2020	6/4/2021	Sheila LeFang	0	0	Accepted
March - 2020	84,676	427,977	11,779	518	4/29/2020	6/4/2021	Sheila LeFang	0	0	Accepted
April - 2020	16,475	132,110	3,756	134	5/26/2020	6/4/2021	Sheila LeFang	0	0	Accepted
May - 2020	19,850	146,395	4,113	143	6/25/2020	12/29/2020	Sheila LeFang	0	0	Accepted
June - 2020	24,663	196,199	5,403	173	7/28/2020	6/4/2021	Sheila LeFang	0	0	Accepted
July - 2020	19,362	165,012	4,574	142	8/28/2020	6/4/2021	Sheila LeFang	0	0	Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
August - 2020	17,210	145,941	4,087	135	9/28/2020	6/4/2021	Sheila LeFang	0	0	Accepted
September - 2020	18,497	153,010	4,296	137	10/29/2020	6/4/2021	Sheila LeFang	0	0	Accepted
	887,217	4,555,756	124,059	536						

### Ridership Activity (MR-20) - DR PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	160,712	1,636,766	100,338	345	11/25/2019	12/20/2019	Alberto Lyne	0	0	Accepted
November - 2019	140,083	1,457,879	90,204	345	12/20/2019	4/29/2020	Jimmie Young	0	0	Accepted
December - 2019	142,689	1,503,614	92,736	345	1/27/2020	2/25/2020	Alberto Lyne	0	0	Accepted
January - 2020	150,408	1,546,036	96,598	345	2/25/2020	3/26/2020	Alberto Lyne	0	0	Accepted
February - 2020	143,963	1,431,245	91,255	345	3/26/2020	4/29/2020	Jimmie Young	0	0	Accepted
March - 2020	108,377	1,149,371	83,282	345	4/29/2020	5/26/2020	Jimmie Young	0	0	Accepted
April - 2020	53,368	662,483	53,074	345	5/26/2020	9/28/2020	Jimmie Young	0	0	Accepted
May - 2020	68,043	799,686	59,832	345	6/25/2020	9/28/2020	Jimmie Young	0	0	Accepted
June - 2020	75,457	882,734	66,391	345	7/28/2020	7/28/2020	Jimmie Young	0	0	Accepted
July - 2020	71,814	858,902	67,773	345	8/28/2020	9/28/2020	Jimmie Young	0	0	Accepted
August - 2020	71,008	848,647	66,201	345	9/28/2020	10/29/2020	Jimmie Young	0	0	Accepted
September - 2020	75,951	913,928	68,723	345	10/29/2020	12/2/2020	Sheila LeFang	0	0	Accepted
	1,261,873	13,691,291	936,407	345						

### Ridership Activity (MR-20) - MB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	4,702,468	2,574,796	212,784	613	11/25/2019	11/25/2019	Alberto Lyne	0	0	Accepted
November - 2019	4,179,463	2,438,931	200,355	613	12/20/2019	12/20/2019	Alberto Lyne	0	0	Accepted
December - 2019	4,141,334	2,530,122	208,353	613	1/27/2020	1/27/2020	Alberto Lyne	0	0	Accepted
January - 2020	4,292,164	2,552,019	210,355	613	2/25/2020	2/25/2020	Alberto Lyne	0	0	Accepted
February - 2020	4,096,796	2,373,516	195,753	602	3/26/2020	12/29/2020	Sheila LeFang	0	0	Accepted
March - 2020	3,266,573	2,381,793	195,036	602	4/29/2020	12/29/2020	Sheila LeFang	0	0	Accepted
April - 2020	1,852,606	1,986,930	155,690	419	5/26/2020	12/29/2020	Sheila LeFang	0	0	Accepted
May - 2020	2,122,327	1,958,141	150,837	377	6/25/2020	12/29/2020	Sheila LeFang	0	0	Accepted
June - 2020	2,372,044	2,200,695	172,051	377	7/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
July - 2020	2,302,683	2,455,662	189,897	480	8/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
August - 2020	2,104,656	2,369,362	182,507	422	9/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
September - 2020	2,008,644	2,219,625	169,338	422	10/29/2020	12/29/2020	Sheila LeFang	0	0	Accepted
	37,441,758	28,041,592	2,242,956	613						

### Ridership Activity (MR-20) - CB PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	185,890	205,599	7,488	66	11/25/2019	11/25/2019	Alberto Lyne	0	0	Accepted
November - 2019	141,159	171,089	6,224	66	12/20/2019	12/20/2019	Alberto Lyne	0	0	Accepted
December - 2019	125,980	189,248	6,883	66	1/27/2020	1/27/2020	Alberto Lyne	0	0	Accepted
January - 2020	165,728	199,872	7,279	66	2/25/2020	2/25/2020	Alberto Lyne	0	0	Accepted
February - 2020	154,961	185,593	6,921	66	3/26/2020	3/26/2020	Alberto Lyne	0	0	Accepted
March - 2020	43,983	180,488	6,976	66	4/29/2020	12/29/2020	Sheila LeFang	0	0	Accepted
April - 2020	0	0	0	0	5/26/2020	5/26/2020	Jimmie Young	0	0	Accepted
May - 2020	1,691	46,162	1,232	18	6/25/2020	12/29/2020	Sheila LeFang	0	0	Accepted
June - 2020	11,256	91,851	2,709	18	7/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
July - 2020	10,590	96,013	2,831	18	8/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
August - 2020	10,052	79,827	2,362	14	9/28/2020	12/29/2020	Sheila LeFang	0	0	Accepted
September - 2020	8,222	64,529	1,934	14	10/29/2020	12/29/2020	Sheila LeFang	0	0	Accepted
	859,512	1,510,271	52,839	66						

Ridership Activity (MR-20) - LR DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2019	1,689,535	298,935	24,689	52	11/25/2019	11/25/2019	Alberto Lyne	0	0	Accepted
November - 2019	1,341,562	245,618	20,805	52	12/20/2019	12/20/2019	Alberto Lyne	0	0	Accepted
December - 2019	1,370,302	286,535	23,786	52	1/27/2020	1/27/2020	Alberto Lyne	0	0	Accepted
January - 2020	1,522,810	292,648	24,230	52	2/25/2020	2/25/2020	Alberto Lyne	0	0	Accepted
February - 2020	1,513,783	282,904	23,460	52	3/26/2020	12/14/2020	Sheila LeFang	0	0	Accepted
March - 2020	1,263,566	287,589	23,606	52	4/29/2020	4/29/2020	Jimmie Young	0	0	Accepted
April - 2020	554,278	100,747	9,010	42	5/26/2020	12/14/2020	Sheila LeFang	0	0	Accepted
May - 2020	691,777	263,917	21,931	56	6/25/2020	12/14/2020	Sheila LeFang	0	0	Accepted
June - 2020	747,085	299,255	24,004	56	7/28/2020	12/14/2020	Sheila LeFang	0	0	Accepted
July - 2020	752,293	310,344	24,903	56	8/28/2020	12/14/2020	Sheila LeFang	0	0	Accepted
August - 2020	749,022	303,444	24,377	56	9/28/2020	12/14/2020	Sheila LeFang	0	0	Accepted
September - 2020	692,092	264,075	21,595	50	10/29/2020	12/14/2020	Sheila LeFang	0	0	Accepted
	12,888,105	3,236,011	266,396	56						