

NTD ID	60008
Reporter Name	Metropolitan Transit Authority of Harris County, Texas
Report	2015 (Revision: 5)

Identification (B-10)

General Information

Organization Type	Independent Public Agency or Authority of Transit Service
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Demographic Information

Primary UZA	Service Area Square Miles
7 - Houston, TX	1,303
Secondary UZA / Non-UZA(s)	Service Area Population
0 - Texas Non-UZA	4,365,000
154 - Conroe-The Woodlands, TX	
215 - Port Arthur, TX	
373 - Lake Jackson-Angleton, TX	

Contractual Relationship (B-30) - Houston Downtown Management District

Contract Summary

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	DO	5	12	\$0	\$853,386	\$0	\$0	\$0	\$0	\$0

Contractual Relationship (B-30) - MV Transportation

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DR	PT	129	12	\$721,814	\$16,046,766	\$0	\$0	\$0	\$7,843,210	\$0	\$0
MB	PT	25	12	\$305,728	\$3,246,059	\$0	\$0	\$0	\$49,498	\$0	\$0

Contractual Relationship (B-30) - Texas Medical Center

Contract Summary

Contractual Position	The Reporter is the Seller
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Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
LR	DO	21	12	\$0	\$469,272	\$0	\$0	\$0	\$0	\$0

Contractual Relationship (B-30) - Greater Houston Transportation Company**Contract Summary**

Contractual Position	The Reporter is the Buyer
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DT	PT	84	12	\$315,772	\$4,980,056	\$0	\$0	\$0	\$561,101	\$0	\$0
DR	PT	203	12	\$933,377	\$19,999,187	\$0	\$0	\$0	\$6,836,040	\$0	\$0

Contractual Relationship (B-30) - 60108 - Harris County Community Services Department, Office of Transit Services**Contract Summary**

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In Another Report
Other Party	Is a Public Entity

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
CB	DO	7	12	\$77,580	\$44,734	\$0	\$0	\$0	\$0	\$0

Contractual Relationship (B-30) - 2 Plus**Contract Summary**

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
VP	PT	720	12	\$7,929,514	\$1,475,944	\$0	\$3,525,909	\$0	\$1,528,963	\$0	\$0

Contractual Relationship (B-30) - Fiesta Cab Company

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DT	PT	20	12	\$30,210	\$107,205	\$0	\$0	\$0	\$45,019	\$0	\$0

Contractual Relationship (B-30) - City of Galena Park

Contract Summary

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	DO	2	12	\$2,657	\$8,951	\$0	\$0	\$0	\$0	\$0

Contractual Relationship (B-30) - First Transit

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	PT	118	12	\$4,665,121	\$28,046,091	\$0	\$0	\$0	\$19,487,177	\$0	\$0
CB	PT	60	12	\$6,867,337	(\$612,508)	\$0	\$0	\$0	\$3,365,822	\$0	\$0

Sources of Funds--Funds Expended & Funds Earned (F-10)

Passenger Fares for Directly Operated Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
CB	\$23,193,847		
LR	\$4,830,770		
MB	\$25,189,892		
Total for Directly Operated	\$53,214,509	\$53,214,509	\$0

Purchased Transportation Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
CB	\$6,867,337		
DR	\$1,655,191		
DT	\$345,982		
MB	\$4,970,849		
VP	\$7,929,514		
Total for Purchased Transportation	\$21,768,873	\$21,768,873	\$0

Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue	\$1,097,848		
Other Transportation Revenues	\$0		
Auxiliary Transportation Funds			
---Concessions	\$1,781		
---Advertising Revenues	\$0		
---Other	\$11,856		
Non-Transportation Funds	\$8,546,045		
Total Auxiliary, Park and Ride	\$9,657,530	\$9,657,530	\$0

Revenues and Contributed Services

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Revenues Accrued Through a Purchased Transportation Agreement			
---With an NTD reporting agency	\$44,734	\$44,734	\$0
---With a non-NTD reporting agency	\$8,951	\$8,951	\$0
Contributed Services			
---State and Local government	\$0	\$0	\$0
---Subsidy from Other Sectors of Operations	\$0	\$0	\$0
Total for Revenues and Contributed	\$53,685	\$53,685	\$0

Other Directly Generated Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$612,281,398	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$373,451,006	\$201,337,574
Other Directly Generated Funds	\$1,621,995	\$1,621,995	\$0
Total for Other Directly Generated Funds	\$613,903,393	\$375,073,001	\$201,337,574

Local Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$0	\$0	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$7,691,913	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
-----Other dedicated funds		\$0	\$0
Total Funds Dedicated to Transit at their Source		\$0	\$7,691,913
Other Funds		\$0	\$0
Total	\$7,691,913	\$7,691,913	\$0

State Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity		\$0	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0
Total	\$0	\$0	\$0

Federal Funding Sources

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)		\$0	\$0
FTA Urbanized Area Formula (UAFP) program (5307)	\$38,033,375	\$32,803,416	\$5,229,959
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Program Funds (5309)	\$51,354,222	\$0	\$51,354,222
FTA Special Needs/ADA (5310)	\$0	\$0	\$0
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$6,870	\$6,870	\$0
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21 State of Good Repair (5317)	\$6,191,699	\$6,191,699	\$0
MAP-21 Bus & Bus Facilities Formula (5339)	\$0	\$0	\$0
Other USDOT Grants	\$0	\$0	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Other Federal Funds	\$2,770,588	\$2,770,588	\$0
Total for Federal Funding Sources	\$98,356,754	\$41,772,573	\$56,584,181

Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$74,983,382	\$74,983,382	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$9,657,530	\$9,657,530	\$0
Revenues Accrued through PT Agreement / Contributed Services	\$53,685	\$53,685	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$613,903,393	\$375,073,001	\$201,337,574
Local Government Sources of Funds	\$7,691,913	\$7,691,913	\$0
State Government Sources of Funds	\$0	\$0	\$0
Federal Government Sources of Funds	\$98,356,754	\$41,772,573	\$56,584,181
Total Funds	\$804,646,657	\$509,232,084	\$257,921,755
ARRA Total Funds	\$0	\$0	\$0

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
DR PT	\$0	\$0	\$0	\$39,950	\$3,399,499	\$0	\$0	\$155,894	\$0	\$0
LR DO	\$135,728	\$9,711	\$0	\$85,442	\$4,450,894	\$0	\$0	\$618,211	\$0	\$0
MB DO	\$0	\$1,602,727	\$453,423	\$4,802,591	\$38,578,044	\$1,173,797	\$0	\$5,343,559	\$2,218,553	\$0
	\$0	\$451,557	\$0	\$789,633	\$26,967,483	\$0	\$0	\$0	\$0	\$0

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
MB PT										
VP PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DT PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$2,574,814	\$102,753	\$0	\$0	\$15,228,272	\$0	\$0	\$0	\$0	\$0
CB PT	\$389,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,100,413	\$2,166,748	\$453,423	\$5,717,616	\$88,624,192	\$1,173,797	\$0	\$6,117,664	\$2,218,553	\$109,572,406

Expansion of Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LR DO	\$89,246,384	\$1,581,253	\$106,908	\$5,404,971	\$28,986,841	\$8,842,384	\$2,182,572	\$5,435,014	\$143,794	\$141,930,121
MB DO	\$1,991,338	\$156,179	\$0	\$0	\$1,847	\$0	\$39,817	\$3,855,925	\$0	\$0
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DT PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$0	\$374,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$91,237,722	\$2,111,554	\$106,908	\$5,404,971	\$28,988,688	\$8,842,384	\$2,222,389	\$9,290,939	\$143,794	\$148,349,349

Total

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
DR PT	\$0	\$0	\$0	\$39,950	\$3,399,499	\$0	\$0	\$155,894	\$0	\$3,595,343
LR DO	\$89,382,112	\$1,590,964	\$106,908	\$5,490,413	\$33,437,735	\$8,842,384	\$2,182,572	\$6,053,225	\$143,794	\$147,230,107
MB DO	\$1,991,338	\$1,758,906	\$453,423	\$4,802,591	\$38,579,891	\$1,173,797	\$39,817	\$9,199,484	\$2,218,553	\$60,217,800
MB PT	\$0	\$451,557	\$0	\$789,633	\$26,967,483	\$0	\$0	\$0	\$0	\$28,208,673
VP PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DT PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$2,574,814	\$476,875	\$0	\$0	\$15,228,272	\$0	\$0	\$0	\$0	\$18,279,961
CB PT	\$389,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,871
Total	\$94,338,135	\$4,278,302	\$560,331	\$11,122,587	\$117,612,880	\$10,016,181	\$2,222,389	\$15,408,603	\$2,362,347	\$257,921,755

Operating Expenses (F-30) - CB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	7839096				7839096
Other Salaries and Wages (501.02)	1241031	5580797	1852022	2780184	11454034
Fringe Benefits (502)	6408323	3911046	1263421	3269538	14852328
Services (503)	159237	387279	1269984	1207992	3024492
Fuels and Lubricants (504.01)	6007814	7361			6015175
Tires and Tubes (504.02)	769554	8298	0	0	777852
Other Materials and Supplies (504.99)	63798	2636633	503917	99653	3304001
Utilities (505)	0	0		1378689	1378689
Casualty and Liability Costs (506)	0	-153384	-28497	697972	516091
Taxes (507)	447118				447118
In Report (508.01)					0
Filing Separate Report (508.02)					0
Miscellaneous Expenses (509)	10890	2375	8430	74520	96215
Total	7839096	12380405	4869277	9508548	49705091
ADA Related Expenses					\$0

Operating Expenses (F-30) - MB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)					0
Other Salaries and Wages (501.02)	1171329	221830		673682	2933265
Fringe Benefits (502)	1096399	155498		463322	2247242
Services (503)	261088	427147		488300	1827483
Fuels and Lubricants (504.01)	5709698	1025			5710723
Tires and Tubes (504.02)		6589		0	6589
Other Materials and Supplies (504.99)	44327	47543		125654	158821
Utilities (505)	0	0			710489
Casualty and Liability Costs (506)	0	-5429		-16239	84800
Taxes (507)	567752				567752
In Report (508.01)	22936047	8408064		617396	4301492
Filing Separate Report (508.02)					36262999
Miscellaneous Expenses (509)	11285	118		3041	120616
Total	0	9262385	2355156	12384208	55799674
ADA Related Expenses					\$0

Operating Expenses (F-30) - MB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	54739343				54739343
Other Salaries and Wages (501.02)	9392014	21067390		4548096	17740795
Fringe Benefits (502)	45108703	14756697		3113546	20163654
Services (503)	1159174	1664282		2919451	8683995
Fuels and Lubricants (504.01)	22378936	23086			22402022
Tires and Tubes (504.02)	2587538	40904		0	2628442
Other Materials and Supplies (504.99)	431325	9885705		1277999	712584
Utilities (505)	0	0			4705456
Casualty and Liability Costs (506)	0	-577130		-58676	5794639
Taxes (507)	1503384				1503384
In Report (508.01)					0
Filing Separate Report (508.02)					0
Miscellaneous Expenses (509)	80837	8944		20172	544491
Total	54739343	46869878	11820588	58345614	254417334
ADA Related Expenses					\$0

Operating Expenses (F-30) - DR PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)					0
Other Salaries and Wages (501.02)	4274171	558784		43263	1049748
Fringe Benefits (502)	2346377	381593		23489	1085855
Services (503)	310710	958570		128682	645740
Fuels and Lubricants (504.01)	2000536	680			2001216
Tires and Tubes (504.02)	31660	5621		0	37281
Other Materials and Supplies (504.99)	31072	245171		14093	36757
Utilities (505)	0	0			394187
Casualty and Liability Costs (506)	0	-4631		-41	-4672
Taxes (507)	39196				39196
In Report (508.01)	18692066	5041474		77527	13890077
Filing Separate Report (508.02)					37701144
Miscellaneous Expenses (509)	2624	220		197	74926
Total	0	7187482	287210	17177290	52380394
ADA Related Expenses					\$46,411,323

Operating Expenses (F-30) - CB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)					0
Other Salaries and Wages (501.02)	208827	56988	85355	513926	865096
Fringe Benefits (502)	198012	40003	60764	393816	692595
Services (503)	47728	120249	44722	309754	522453
Fuels and Lubricants (504.01)	1015855	206			1016061
Tires and Tubes (504.02)		1445	0	0	1445
Other Materials and Supplies (504.99)	8124	10606	6488	28877	54095
Utilities (505)	0	0		105622	105622
Casualty and Liability Costs (506)	0	-1191	-50	11195	9954
Taxes (507)	75841				75841
In Report (508.01)	4048772	1516970	116659	572428	6254829
Filing Separate Report (508.02)					0
Miscellaneous Expenses (509)	2074	31	232	20323	22660
Total	0	1745307	314170	1955941	9620651
ADA Related Expenses					\$0

Operating Expenses (F-30) - DT PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)					0
Other Salaries and Wages (501.02)	241832	1631	2679	73380	319522
Fringe Benefits (502)	139924	1106	1838	46595	189463
Services (503)	19376	428	5693	36006	61503
Fuels and Lubricants (504.01)	598	17			615
Tires and Tubes (504.02)		102	0	0	102
Other Materials and Supplies (504.99)	2340	692	808	3975	7815
Utilities (505)	0	0		21673	21673
Casualty and Liability Costs (506)	0	-84	-7		-91
Taxes (507)					0
In Report (508.01)	4907527	87229	9487	429000	5433243
Filing Separate Report (508.02)					0
Miscellaneous Expenses (509)	318	1	25	5174	5518
Total	0	91122	20523	615803	6039363
ADA Related Expenses					\$6,039,363

Operating Expenses (F-30) - LR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	5365497				5365497
Other Salaries and Wages (501.02)	3593803	4444805	4466293	4130502	16635403
Fringe Benefits (502)	7488841	2898214	3220969	3574382	17182406
Services (503)	363383	211888	1666562	3212142	5453975
Fuels and Lubricants (504.01)	106890	51937			158827
Tires and Tubes (504.02)		8571	0	0	8571
Other Materials and Supplies (504.99)	124951	2778239	812224	226909	3942323
Utilities (505)	1424701	0		1590031	3014732
Casualty and Liability Costs (506)	0	-1260008	1102	159936	-1098970
Taxes (507)	0				0
In Report (508.01)					0
Filing Separate Report (508.02)					0
Miscellaneous Expenses (509)	24372	1601	14167	114469	154609
Total	5365497	9135247	10181317	13008371	50817373
ADA Related Expenses					\$0

Operating Expenses (F-30) - VP PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)			0		0
Other Salaries and Wages (501.02)	245019		586	366889	612494
Fringe Benefits (502)	170054		240	256529	426823
Services (503)	88081		2333	291717	382131
Fuels and Lubricants (504.01)					0
Tires and Tubes (504.02)			0	0	0
Other Materials and Supplies (504.99)	28		190	26736	26954
Utilities (505)		0		38415	38415
Casualty and Liability Costs (506)	0			15702	15702
Taxes (507)					0
In Report (508.01)	1027704	329898	35794	8012062	9405458
Filing Separate Report (508.02)					0
Miscellaneous Expenses (509)	10896		2	15546	26444
Total	0	329898	39145	9023596	10934421
ADA Related Expenses					\$0

Operating Expenses Summary (F-40)

Total Operating Expenses (F-30)

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$67,943,936	\$0	\$0	\$0	\$67,943,936
Other Salaries and Wages (501.02)	\$20,368,026	\$31,932,225	\$11,671,976	\$29,588,689	\$93,560,916
Fringe Benefits (502)	\$62,956,633	\$22,144,157	\$8,147,589	\$31,037,611	\$124,285,990
Services (503)	\$2,408,777	\$3,769,843	\$6,525,727	\$16,214,829	\$28,919,176
Fuels and Lubricants (504.01)	\$37,220,327	\$84,312	\$0	\$0	\$37,304,639
Tires and Tubes (504.02)	\$3,388,752	\$71,530	\$0	\$0	\$3,460,282
Other Materials and Supplies (504.99)	\$705,965	\$15,604,589	\$2,741,373	\$1,294,312	\$20,346,239
Utilities (505)	\$1,424,701	\$0	\$0	\$8,944,562	\$10,369,263
Casualty and Liability Costs (506)	\$0	(\$2,001,857)	(\$102,408)	\$6,764,244	\$4,659,979
Taxes (507)	\$2,633,291	\$0	\$0	\$0	\$2,633,291
In Report (508.01)	\$51,612,116	\$15,383,635	\$856,863	\$27,205,059	\$95,057,673
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$143,296	\$13,290	\$46,266	\$970,065	\$1,172,917
Total	\$250,805,820	\$87,001,724	\$29,887,386	\$122,019,371	\$489,714,301
ADA Related Expenses					\$52,450,686

Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (511)		\$11,445,786	\$14,506,805
Leases and Rentals (512)		\$5,842,251	\$5,842,251
Purchase Lease Agreements (514)		\$0	\$0
Related Parties Lease Agreement (515)		\$0	\$0
Depreciation (513)		\$0	\$173,469,603
Amortization of Intangibles (513.13)		\$0	\$160,989
Other Reconciling Items (516)		\$2,229,746	\$30,127,399
Total Reconciling Items		\$19,517,783	\$224,107,047
Total Expenses from Published Reports for Transit Operations		\$509,232,084	\$713,821,348
ADA Related Reconciling Items		\$0	\$0

Statement of Finances (F-60)

Assets

Object Class	Assets
Cash and Receivables (101, 102)	\$147,536,553
Investments (131)	\$410,462,331
Special Funds (141)	\$96,190,264
Other Assets (151)	\$10,892,707
Total Assets (101, 102, 131, 141, 151)	\$665,081,855

Liabilities

Object Class	Liabilities
Long Term Debt (221)	\$1,208,287,615
Estimated Long Term Pension Liabilities (231.01)	\$408,196,766
Other Estimated Liabilities (231.02, 231.03)	\$14,256,691

Object Class	Liabilities
Other Liabilities (201-211, 241)	\$267,266,379
Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)	\$1,898,007,451

Stations and Maintenance Facilities - PT (A-10) - DR PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	1	0	1	2
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	1	0	1	2

Stations and Maintenance Facilities - PT (A-10) - CB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	15
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	15
Number of Multi-Modal Stations	

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	0

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	1	0	0	1
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	1	0	0	1

Stations and Maintenance Facilities - PT (A-10) - VP PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	0	0

Stations and Maintenance Facilities - PT (A-10) - MB PT

Passenger Stations

Stations	Number of Facilities

Americans with Disabilities Act of 1990 (ADA) accessible	24
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	24
Number of Multi-Modal Stations	3

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	1	0	0	1
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	1	0	0	1

Stations and Maintenance Facilities - DO - (A-10) - LR DO**Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	39
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	39
Number of Multi-Modal Stations	7

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	6
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	2			2
General Maintenance Facilities (Between 200 - 300 Vehicles)	0			0
General Maintenance Facilities (Greater than 300 Vehicles)	0			0
Heavy Maintenance Facilities	0			0
Totals	2	0	0	2

Stations and Maintenance Facilities - DO - (A-10) - CB DO**Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	34
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	34
Number of Multi-Modal Stations	1

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)	3			3
General Maintenance Facilities (Greater than 300 Vehicles)	1			1
Heavy Maintenance Facilities				0
Totals	5	0	0	5

Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	44
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	44
Number of Multi-Modal Stations	5

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	5
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)	3			3
General Maintenance Facilities (Greater than 300 Vehicles)	1			1
Heavy Maintenance Facilities	0			0
Totals	5	0	0	5

Transit Way Mileage (A-20)

Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO	0.00		4.60	25.70
MB	PT	0.00		4.60	24.20
CB	DO	0.00		17.80	33.80
CB	PT	0.00		30.00	34.30

Rail Mode - Miles of Track

Mode	Type of Service	At Grade: Exclusive Right of Way	At Grade: With Cross Traffic	At Grade: Mixed and Cross Traffic	Elevated-on-Structure	Elevated-on-Fill	Open-Cut	Subway	Total Miles
LR	DO	1.90	49.10		4.60	2.80	0.40		58.80

Rail Mode - Crossings

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
LR	DO		127	34

Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
10817	Light Rail Vehicle (LR)	18	18	Yes	SDU - Siemens Mass Transit Division		S70	2004		Electric Propulsion Power		98	64	181	OOPA	NFPA	18	
55667	Light Rail Vehicle (LR)	19	19	Yes	SDU - Siemens Mass Transit Division		S70	2012		Electric Propulsion Power		85	56	152	OOPA	OF	19	
340243	Light Rail Vehicle (LR)	33	33	Yes	CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		URBOS	2015		Electric Propulsion Power		98	64	181	OOPA	OF	33	
Total		70	70														70	

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - VP PT

Fleets

RV ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
12533	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2003		Gasoline		19	15	0	OOPE	NFPE	0	
16511	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2005		Gasoline		19	12	0	OOPE	NFPE	0	
16515	Minivan (MV)	3	3	Yes	DTD - Dodge Division & Chrysler Corporation		CARAVAN	2006		Gasoline		17	7	0	OOPE	NFPE	0	
16516	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E150	2006		Gasoline		18	9	0	OOPE	NFPE	0	
16517	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2006		Gasoline		19	12	0	OOPE	NFPE	0	
16518	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2006		Gasoline		19	14	0	OOPE	NFPE	0	
16519	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2006		Gasoline		19	15	0	OOPE	NFPE	0	
21321	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E150	2006		Gasoline		18	8	0	OOPE	NFPE	0	
28188	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2007		Gasoline		19	15	0	OOPE	NFPE	0	
28189	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2007		Gasoline		19	14	0	OOPE	NFPE	0	
28190	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2007		Gasoline		19	12	0	OOPE	NFPE	0	
28191	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2007		Gasoline		19	15	0	OOPE	NFPE	0	
28200	Minivan (MV)	1	1	Yes	KIA - Kia Motors		SEDO	2007		Gasoline		16	7	0	OOPE	NFPE	0	
28233	Minivan (MV)	2	2	Yes	CMD - Chevrolet Motor Division & GMC		Uplander	2008		Gasoline		16	7	0	OOPE	NFPE	0	
28245	Minivan (MV)	4	4	Yes	DTD - Dodge Division & Chrysler Corporation		Caravan	2007		Gasoline		17	7	0	OOPE	NFPE	0	
28247	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E150	2007		Gasoline		18	9	0	OOPE	NFPE	0	
32431	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2008		Gasoline		18	12	0	OOPE	NFPE	0	
32432	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2008		Gasoline		19	15	0	OOPE	NFPE	0	
32434	Minivan (MV)	6	6	Yes	DTD - Dodge Division & Chrysler Corporation		GCar	2008		Gasoline		17	7	0	OOPE	NFPE	0	
32436	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E150	2008		Gasoline		18	8	0	OOPE	NFPE	0	
32437	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		E150	2008		Gasoline		18	9	0	OOPE	NFPE	0	
32438	Van (VN)	10	10	Yes	FRD - Ford Motor Corporation		E350	2008		Gasoline		19	12	0	OOPE	NFPE	0	
32439	Van (VN)	7	7	Yes	FRD - Ford Motor Corporation		E350	2008		Gasoline		19	14	0	OOPE	NFPE	0	
32440	Van (VN)	7	7	Yes	FRD - Ford Motor Corporation		E350	2008		Gasoline		19	15	0	OOPE	NFPE	0	
Total		715	715														0	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
32441	Minivan (MV)	7	7	Yes	FRD - Ford Motor Corporation		SEDONA	2008		Gasoline		16	7	0	OOPE	NFPE	0	
36184	Van (VN)	1	1	Yes	KIA - Kia Motors													
36185	Minivan (MV)	1	1	Yes	CMD - Chevrolet Motor Division & GMC		E15P	2006		Gasoline		18	9	0	OOPE	NFPE	0	
36187	Van (VN)	1	1	Yes	DTD - Dodge Division & Chrysler Corporation		GCAR	2006		Gasoline		17	7	0	OOPE	NFPE	0	
36188	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2007		Gasoline		19	12	0	OOPE	NFPE	0	
36189	Minivan (MV)	1	1	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2007		Gasoline		19	14	0	OOPE	NFPE	0	
36196	Van (VN)	7	7	Yes	DTD - Dodge Division & Chrysler Corporation		GCAR	2007		Gasoline		17	7	0	OOPE	NFPE	0	
36199	Minivan (MV)	1	1	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2008		Gasoline		19	14	0	OOPE	NFPE	0	
36203	Minivan (MV)	13	13	Yes	TOY - Toyota Motor Corporation		SIEN	2008		Gasoline		17	7	0	OOPE	NFPE	0	
36204	Van (VN)	2	2	Yes	DTD - Dodge Division & Chrysler Corporation		GCAR	2009		Gasoline		17	7	0	OOPE	NFPE	0	
36206	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		E150	2009		Gasoline		18	8	0	OOPE	NFPE	0	
36207	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		E350	2009		Gasoline		19	12	0	OOPE	NFPE	0	
36207	Van (VN)	19	19	Yes	FRD - Ford Motor Corporation		E350	2009		Gasoline		19	14	0	OOPE	NFPE	0	
36208	Van (VN)	14	14	Yes	FRD - Ford Motor Corporation		E350	2009		Gasoline		19	15	0	OOPE	NFPE	0	
36210	Minivan (MV)	2	2	Yes	FRD - Ford Motor Corporation		E350	2009		Gasoline		19	15	0	OOPE	NFPE	0	
40293	Van (VN)	5	5	Yes	TOY - Toyota Motor Corporation		SIEN	2009		Gasoline		17	7	0	OOPE	NFPE	0	
40294	Minivan (MV)	5	5	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2010		Gasoline		19	15	0	OOPE	NFPE	0	
40294	Minivan (MV)	5	5	Yes	CHR - New Chrysler		TC	2010		Gasoline		17	7	0	OOPE	NFPE	0	
40295	Minivan (MV)	5	5	Yes	DTD - Dodge Division & Chrysler Corporation		GCAR	2010		Gasoline		17	7	0	OOPE	NFPE	0	
40296	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E150	2010		Gasoline		18	8	0	OOPE	NFPE	0	
40297	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		E150	2010		Gasoline		18	9	0	OOPE	NFPE	0	
40298	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		18	12	0	OOPE	NFPE	0	
40299	Van (VN)	10	10	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		19	14	0	OOPE	NFPE	0	
40300	Van (VN)	11	11	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		19	15	0	OOPE	NFPE	0	
40301	Minivan (MV)	4	4	Yes	TOY - Toyota Motor Corporation		Sienna	2010		Gasoline		17	7	0	OOPE	NFPE	0	
40305	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		19	12	0	OOPE	NFPE	0	
45956	Van (VN)	4	4	Yes	CMD - Chevrolet Motor		E35P	2011		Gasoline		19	15	0	OOPE	NFPE	0	
Total		715	715														0	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
45958	Van (VN)	5	5	Yes	FRD - Ford Motor Corporation	Division â€	E150	2011		Gasoline		18	9	0	OOPE	NFPE	0	
45959	Van (VN)	9	9	Yes	FRD - Ford Motor Corporation		E350	2011		Gasoline		19	12	0	OOPE	NFPE	0	
45960	Van (VN)	18	18	Yes	FRD - Ford Motor Corporation		E350	2011		Gasoline		19	14	0	OOPE	NFPE	0	
45961	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2011		Gasoline		19	15	0	OOPE	NFPE	0	
45962	Minivan (MV)	36	36	Yes	DTD - Dodge Division â€	Chrysler Corporation	GCAR	2011		Gasoline		17	7	0	OOPE	NFPE	0	
45964	Minivan (MV)	8	8	Yes	TOY - Toyota Motor Corporation		SIEN	2011		Gasoline		17	7	0	OOPE	NFPE	0	
45965	Minivan (MV)	2	2	Yes	KIA - Kia Motors		SEDO	2011		Gasoline		16	7	0	OOPE	NFPE	0	
50364	Van (VN)	12	12	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		19	15		OOPE	NFPE	0	
50367	Minivan (MV)	9	9	Yes	CHR - New Chrysler		TC	2012		Gasoline		17	7		OOPE	NFPE	0	
50369	Minivan (MV)	35	35	Yes	DTD - Dodge Division â€	Chrysler Corporation	GCAR	2012		Gasoline		17	7		OOPE	NFPE	0	
50370	Van (VN)	16	16	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		19	12		OOPE	NFPE	0	
50371	Van (VN)	9	9	Yes	FRD - Ford Motor Corporation		E150	2012		Gasoline		18	8		OOPE	NFPE	0	
50372	Van (VN)	13	13	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		18	9		OOPE	NFPE	0	
50373	Van (VN)	20	20	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		19	14		OOPE	NFPE	0	
55890	Van (VN)	5	5	Yes	CMD - Chevrolet Motor Division â€	GMC	E15P	2013		Gasoline		18	8		OOPE	NFPE	0	
55896	Sports Utility Vehicle (SV)	2	2	Yes	FRD - Ford Motor Corporation		Flex	2011		Gasoline		17	7		OOPE	NFPE	0	
55897	Van (VN)	13	13	Yes	FRD - Ford Motor Corporation		E150	2013		Gasoline		18	8		OOPE	NFPE	0	
55898	Van (VN)	8	8	Yes	FRD - Ford Motor Corporation		E150	2013		Gasoline		18	9		OOPE	NFPE	0	
55899	Van (VN)	18	18	Yes	FRD - Ford Motor Corporation		E350	2013		Gasoline		19	12		OOPE	NFPE	0	
55900	Van (VN)	22	22	Yes	FRD - Ford Motor Corporation		E350	2013		Gasoline		19	14		OOPE	NFPE	0	
55901	Van (VN)	14	14	Yes	FRD - Ford Motor Corporation		E350	2013		Gasoline		19	15		OOPE	NFPE	0	
55902	Minivan (MV)	4	4	Yes	DTD - Dodge Division â€	Chrysler Corporation	GCAR	2013		Gasoline		17	7		OOPE	NFPE	0	
60721	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division â€	GMC	E35P	2012		Gasoline		19	15		OOPE	NFPE	0	
60722	Van (VN)	33	33	Yes	CMD - Chevrolet Motor Division â€	GMC	E15P	2014		Gasoline		18	8		OOPE	NFPE	0	
60723	Van (VN)	6	6	Yes	CMD - Chevrolet Motor Division â€	GMC	E25P	2014		Gasoline		19	8		OOPE	NFPE	0	
60724	Van (VN)	11	11	Yes	CMD - Chevrolet Motor		E25P	2014		Gasoline		19	10		OOPE	NFPE	0	
Total		715	715														0	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
60725	Van (VN)	5	5	Yes	Division â€	GMC		2014		Gasoline		19	12		OOPE	NFPE	0	
60726	Van (VN)	13	13	Yes	CMD - Chevrolet Motor Division â€	GMC	E35P	2014		Gasoline		19	12		OOPE	NFPE	0	
60727	Van (VN)	7	7	Yes	CMD - Chevrolet Motor Division â€	GMC	E35P	2014		Gasoline		19	15		OOPE	NFPE	0	
60728	Van (VN)	9	9	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	9		OOPE	NFPE	0	
60729	Van (VN)	8	8	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	12		OOPE	NFPE	0	
60730	Van (VN)	33	33	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	14		OOPE	NFPE	0	
60731	Van (VN)	13	13	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	15		OOPE	NFPE	0	
340641	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division â€	GMC	E35P	2014		Gasoline		19	13		OOPE	NFPE	0	
340642	Sports Utility Vehicle (SV)	1	1	Yes	FRD - Ford Motor Corporation		Flex	2012		Gasoline		17	7		OOPE	NFPE	0	
340643	Minivan (MV)	1	1	Yes	DTD - Dodge Division â€	Chrysler Corporation	GCAR	2014		Gasoline		17	7		OOPE	NFPE	0	
340644	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E150	2014		Gasoline		18	8		OOPE	NFPE	0	
340645	Minivan (MV)	1	1	Yes	TOY - Toyota Motor Corporation		Sienna	2014		Gasoline		17	7		OOPE	NFPE	0	
340646	Minivan (MV)	1	1	Yes	AMG - AM General Corporation		MV1	2014		Gasoline		17	7		OOPE	NFPE	0	
340647	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division â€	GMC	E15P	2015		Gasoline		18	8		OOPE	NFPE	0	
340648	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division â€	GMC	E25P	2015		Gasoline		19	8		OOPE	NFPE	0	
340649	Van (VN)	5	5	Yes	CMD - Chevrolet Motor Division â€	GMC	E25P	2015		Gasoline		19	9		OOPE	NFPE	0	
340654	Van (VN)	30	30	Yes	CMD - Chevrolet Motor Division â€	GMC	E25P	2015		Gasoline		19	10		OOPE	NFPE	0	
340657	Van (VN)	9	9	Yes	CMD - Chevrolet Motor Division â€	GMC	E25P	2015		Gasoline		19	12		OOPE	NFPE	0	
340658	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division â€	GMC	E35P	2015		Gasoline		19	12		OOPE	NFPE	0	
340659	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division â€	GMC	E25P	2015		Gasoline		19	14		OOPE	NFPE	0	
340660	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division â€	GMC	E35P	2015		Gasoline		19	15		OOPE	NFPE	0	
340661		1	1	Yes			Traverse	2015		Gasoline		17	7		OOPE	NFPE	0	
Total		715	715														0	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
	Sports Utility Vehicle (SV)				CMD - Chevrolet Motor Division	GM												
340662	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation		T250	2015		Gasoline		20	12		OOPE	NFPE	0	
340663	Van (VN)	14	14	Yes	FRD - Ford Motor Corporation		T350	2015		Gasoline		22	15		OOPE	NFPE	0	
340664	Minivan (MV)	10	10	Yes	TOY - Toyota Motor Corporation		Sienna	2015		Gasoline		17	7		OOPE	NFPE	0	
Total		715	715														0	

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - CB PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emerg Conting Vehicle
50907	Over-the-road Bus (BR)	18	18	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2001		Diesel Fuel		45	55	27	OOPA	OF	18		
50908	Over-the-road Bus (BR)	23	23	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	23		
50909	Over-the-road Bus (BR)	13	13	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	UA	13		
60705	Over-the-road Bus (BR)	20	20	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel		45	55	27	OOPA	NFPA	20		
Total		74	74														74		

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode
6168	Bus (BU)	31	31	Yes	NFA - New Flyer of America		D40LF	2000		Diesel Fuel		40	34	20	OOPA	UA	0	
27387	Bus (BU)	40	40	Yes	NFA - New Flyer of America		DE40LFR	2007		Hybrid Diesel		40	34	20	OOPA	NFPA	40	
36251	Bus (BU)	46	46	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2008		Hybrid Diesel		40	39	20	LPPA	UA	46	
36252	Bus (BU)	10	10	Yes	OBI - Orion Bus Industries Ltd. (formerly		NGV11	2009		Hybrid Diesel		40	39	20	LPPA	UA	10	
Total		862	814														783	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TO?
41019	Bus (BU)	40	40	Yes	Ontario Bus Industries)	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)	NGV11	2009		Hybrid Diesel		40	39	20	LPPA	UA	40	
41020	Bus (BU)	80	80	Yes	Ontario Bus Industries)	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)	NGV11	2010		Hybrid Diesel		40	39	20	LPPA	UA	80	
45485	Bus (BU)	190	142	Yes	NFA - New Flyer of America		D40LF	2001		Diesel Fuel		40	34	20	OOPA	UA	142	
45498	Bus (BU)	100	100	Yes	Ontario Bus Industries)	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)	NGV11	2011		Hybrid Diesel		40	39	20	LPPA	UA	100	
50919	Bus (BU)	7	7	Yes	GIL - Gillig Corporation		BR29LF	2012		Compressed Natural Gas		29	25	13	LRPA	OF	7	
50946	Over-the-road Bus (BR)	64	64	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2009		Hybrid Diesel		45	55	27	LPPA	UA	64	
55652	Over-the-road Bus (BR)	19	19	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	UA	19	
55653	Articulated Bus (AB)	70	70	Yes	NOV - NOVA Bus Corporation		LFS60102	2013		Diesel Fuel		60	59	30	OOPA	NFPA	70	
60735	Over-the-road Bus (BR)	72	72	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	72	
340236	Bus (BU)	55	55	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel		40	39	20	OOPA	NFPA	55	
340237	Bus (BU)	7	7	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel		40	36	20	OOPA	NFPA	7	
340238	Over-the-road Bus (BR)	31	31	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2014		Diesel Fuel		45	55	27	OOPA	NFPA	31	
Total		862	814														783	

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - DR PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TO?
45316	Minivan (MV)	238	238	No	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	N/A	N/A	OPE	NFPE	238	
50712	Van (VN)	76	76	Yes	CMC - Champion Motor Coach Inc.		Challenger	2010		Diesel Fuel		23	10	0	OOPA	UA	76	
56701	Van (VN)	38	38	Yes	GCC - Goshen Coach		GCI	2013		Gasoline		24	10	0	OOPA	UA	38	
Total		392	392														392	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
329117	Van (VN)	40	40	Yes	GCC - Goshen Coach		GCI	2014		Gasoline		24	10	0	OOPA	UA	40	
Total		392	392														392	

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - CB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emerg Contig Vehic
50913	Over-the-road Bus (BR)	72	72	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2001		Diesel Fuel		45	55	27	OOPA	OF	72		
50914	Over-the-road Bus (BR)	26	26	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	26		
50915	Over-the-road Bus (BR)	12	12	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	UA	12		
50916	Over-the-road Bus (BR)	52	52	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2008		Hybrid Diesel		45	55	27	OOPA	OF	52		
50917	Over-the-road Bus (BR)	50	50	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2009		Hybrid Diesel		45	55	27	LPPA	OF	50		
50918	Over-the-road Bus (BR)	20	20	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2010		Hybrid Diesel		45	55	27	LPPA	UA	20		
60734	Over-the-road Bus (BR)	75	75	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2014		Diesel Fuel		45	55	27	OOPA	NFPA	75		
Total		307	307														307		

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - DT PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
40708	Automobile (AO)	515	515	No	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	N/A	N/A	OOPE	NFPE	62	
40711	Automobile (AO)	44	44	No	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	N/A	N/A	OOPE	NFPE	6	
Total		559	559														68	

Energy Consumption

Energy Type	Amount	Unit
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Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
12515	Bus (BU)	62	62	Yes	NFA - New Flyer of America		D40LF	2001		Diesel Fuel		40	34	20	OOPA	UA	62	
55748	Bus (BU)	40	40	Yes	ARB - Arboc Mobility LLC		SOM	2013		Gasoline		24	12	6	OOPA	NFPA	40	
60792	Bus (BU)	60	60	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel		40	36	20	OOPA	NFPA	60	
340156	Over-the-road Bus (BR)	9	9	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	9	
340157	Over-the-road Bus (BR)	2	2	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	NFPA	2	
340158	Over-the-road Bus (BR)	2	2	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel		45	55	27	OOPA	NFPA	2	
Total		175	175														175	

Energy Consumption

Energy Type	Amount	Unit
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Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	610
Vehicles Available for Annual Maximum Service	892
Total Monthly Ridership VOMS	610

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins		3:41 AM	3:48 AM	3:48 AM	6:00 AM	9:00 AM
Time Service Ends		3:02 AM	2:02 AM	2:02 AM	9:00 AM	3:00 PM

Services Supplied

Total Monthly Ridership VRH	2,042,858
Total Monthly Ridership VRM	26,331,311

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	544	307	303	N/A				
Total Actual Vehicle Miles	100,943	48,242	36,792	30,362,765	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	86,671	43,901	33,602	26,331,312	N/A	N/A	N/A	N/A
Deadhead Miles	14,272	4,341	3,190	4,031,453	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	86,894	44,103	33,726	26,419,503	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	7,373	3,439	2,590	2,209,620	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	6,778	3,270	2,468	2,042,857	N/A	N/A	N/A	N/A
Deadhead Hours	595	169	122	166,763	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	47,107,885
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	159,050	77,857	37,028	47,107,885
Passenger Miles Traveled (PMT)	837,910	436,489	198,893	249,047,779

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	253	54	57	364
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	1			1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	2,280.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - MB PT**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	143
Vehicles Available for Annual Maximum Service	175
Total Monthly Ridership VOMS	143

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:26 AM	4:09 AM	4:09 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:23 AM	1:23 AM	1:20 AM	9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	557,622
Total Monthly Ridership VRM	7,237,868

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	114	112	113	N/A				
Total Actual Vehicle Miles	23,561	27,068	22,402	8,738,934	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	18,972	23,763	19,638	7,237,868	N/A	N/A	N/A	N/A
Deadhead Miles	4,589	3,305	2,764	1,501,066	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	18,984	23,780	19,647	7,253,675	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,673	1,812	1,524	611,597	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,506	1,737	1,428	557,621	N/A	N/A	N/A	N/A
Deadhead Hours	167	75	96	53,976	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	10,901,847
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	30,505	33,728	33,623	10,901,847
Passenger Miles Traveled (PMT)	137,388	150,089	145,686	48,976,992

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	253	54	57	364
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	1			1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	1,029.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - CB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	60
Vehicles Available for Annual Maximum Service	74
Total Monthly Ridership VOMS	60

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:30 AM			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	10:43 PM			9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	73,613
Total Monthly Ridership VRM	2,056,309

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	60			N/A				
Total Actual Vehicle Miles	11,021	0	0	2,817,387	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	8,013	0	0	2,056,309	N/A	N/A	N/A	N/A
Deadhead Miles	3,008	0	0	761,078	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	8,016	0	0	2,036,273	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	381	0	0	98,758	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	282	0	0	73,614	N/A	N/A	N/A	N/A
Deadhead Hours	99	0	0	25,144	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	2,005,102
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		8,006	0	2,005,103
Passenger Miles Traveled (PMT)		150,428	0	37,675,477

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253		253
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)		1		1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	170.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - DR PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	332
Vehicles Available for Annual Maximum Service	392
Total Monthly Ridership VOMS	332

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM	3:48 AM	3:48 AM			
Time Service Ends	3:02 AM	2:02 AM	2:02 AM			

Services Supplied

Total Monthly Ridership VRH	1,025,600
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Total Monthly Ridership VRM				15,473,091
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Vehicles in Operation	332	164	141	N/A
Total Actual Vehicle Miles	64,101	31,204	27,094	19,564,434
Total Actual Vehicle Revenue Miles (VRM)	50,494	25,146	21,897	15,473,092
Deadhead Miles	13,607	6,058	5,197	4,091,342
Total Actual Vehicle Hours	3,898	1,788	1,576	1,179,616
Total Actual Vehicle Revenue Hours (VRH)	3,390	1,548	1,373	1,025,600
Deadhead Hours	508	240	203	154,016
Charter Service Hours	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)				1,641,643
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	5,386	2,585	2,277	1,641,643
ADA Unlinked Passenger Trips (UPT)	N/A	N/A	N/A	1,640,705
Sponsored Service (UPT)	N/A	N/A	N/A	0
Passenger Miles Traveled (PMT)	61,491	24,448	23,186	18,303,305

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	58	52	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Service Non-Rail (S-10) - DT PT**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	92
Vehicles Available for Annual Maximum Service	92
Total Monthly Ridership VOMS	92

Services Supplied

Total Monthly Ridership VRH	77,746
Total Monthly Ridership VRM	2,303,340
Field	Annual Total
Total Actual Vehicle Revenue Miles (VRM)	2,303,340
Total Actual Vehicle Revenue Hours (VRH)	77,746

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)		260,321
Field	Annual Total	
Unlinked Passenger Trips	260,321	
ADA Unlinked Passenger Trips (UPT)	260,321	
Sponsored Service (UPT)	0	
Passenger Miles Traveled (PMT)	2,779,128	

Service Operated (Days)

Field	Annual Total
Days Operated	365
Days Not Operated (Strikes)	0
Days Not Operated (Officially Declared Emergencies)	0

Service Non-Rail (S-10) - CB DO**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	232
Vehicles Available for Annual Maximum Service	307

Total Monthly Ridership VOMS	232
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Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:25 AM			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	11:03 PM			9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	241,411
Total Monthly Ridership VRM	6,142,719

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	232	0	0	N/A				
Total Actual Vehicle Miles	31,960	0	0	8,166,187	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	23,962	0	0	6,142,718	N/A	N/A	N/A	N/A
Deadhead Miles	7,998	0	0	2,023,469	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	24,017	0	0	6,100,281	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,231	0	0	316,919	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	933	0	0	241,411	N/A	N/A	N/A	N/A
Deadhead Hours	298	0	0	75,508	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	6,475,778
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		25,523	0	6,475,778
Passenger Miles Traveled (PMT)		409,046	0	104,341,266

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253		253
Days Not Operated (Strikes)		0	0	0
Days Not Operated (Officially Declared Emergencies)		1	0	1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	409.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - VP PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	720
Vehicles Available for Annual Maximum Service	748
Total Monthly Ridership VOMS	720

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:00 AM	3:30 AM	5:25 AM			
Time Service Ends	9:30 PM	8:40 PM	8:40 PM			

Services Supplied

Total Monthly Ridership VRH	283,194
Total Monthly Ridership VRM	10,120,643

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	705	54	46	N/A				
Total Actual Vehicle Miles	38,765	2,101	1,685	10,120,643	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	38,765	2,101	1,685	10,120,643	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
<i>Deadhead Miles</i>	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,081	66	57	283,194	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,081	66	57	283,194	N/A	N/A	N/A	N/A
<i>Deadhead Hours</i>	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	2,445,162
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		9,458	267	193	2,445,162
Passenger Miles Traveled (PMT)		276,800	7,466	4,667	71,491,859

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		256	52	52	360
Days Not Operated (Strikes)		0	0	0	0
Days Not Operated (Officially Declared Emergencies)		0	0	0	0

Service Rail (S-10) - LR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	51
Vehicles Available for Annual Maximum Service	70
Total Monthly Ridership VOMS	51

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:25 AM	4:01 AM	4:01 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:40 AM	3:40 AM	1:56 AM	9:00 AM	3:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	197,970
Total Monthly Ridership VRM	2,350,774

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	33	23	23	N/A	33	33	33	16
Passenger Cars in Operation	51	29	29	N/A	51	51	51	16
Total Actual Train Miles	4,638	3,175	2,982	1,505,008	N/A	N/A	N/A	N/A
Total Actual Train Hours	407	294	277	133,544	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	4,616	3,159	2,967	1,497,650	N/A	N/A	N/A	N/A
<i>Train Deadhead Miles</i>	22	16	15	7,358	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	403	291	275	132,321	N/A	N/A	N/A	N/A
<i>Train Deadhead Hours</i>	4	3	2	1,223	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	7,591	3,632	3,370	2,358,132	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	7,569	3,616	3,355	2,350,774	N/A	N/A	N/A	N/A
<i>Passenger Car Deadhead Miles</i>	22	16	15	7,358	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	7,574	3,619	3,358	2,310,957	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	633	328	311	199,192	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	630	325	309	197,970	N/A	N/A	N/A	N/A
<i>Passenger Car Deadhead Hours</i>	3	3	2	1,222	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	15,251,432
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	52,645	25,300	19,707	15,251,432
Passenger Miles Traveled (PMT)	138,510	70,862	55,981	40,873,954

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	54	56	364
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Total Directional Route Miles	0.00
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Employees (R-10) - CB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	2,986,965	1,492.4	85,636	63.8
Vehicle Maintenance	1,040,827	580.2		
Non-Vehicle Maintenance	270,335	136.2	0	0.0
General Administration	726,096	398.7	9,062	4.4
Total Operating Labor	5,024,223	2,607.5	94,698	68.2
Total Capital Labor	65,387	35.3		
Total Labor	5,089,610	2,642.8	94,698	68.2

Employees (R-10) - MB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	352,808	174.4		
Vehicle Maintenance	145,746	66.7		
Non-Vehicle Maintenance	189,952	90.7		
General Administration	32,964	19.2		
Total Operating Labor	721,470	351.1	0	0.0
Total Capital Labor	115,823	56.9		
Total Labor	837,293	408.0	0	0.0

Employees (R-10) - LR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	428,628	214.2	12,288	9.2
Vehicle Maintenance	149,358	83.2		
Non-Vehicle Maintenance	38,793	19.6	0	0.0
General Administration	104,194	57.2	1,300	0.6
Total Operating Labor	720,973	374.2	13,588	9.8
Total Capital Labor	9,383	5.1		
Total Labor	730,356	379.2	13,588	9.8

Maintenance Performance (R-20)**Revenue Vehicle Mechanical System Failures**

Mode/Service	Major Failures	Other Failures	Total Failures
DR PT		164	600
LR DO		28	42
MB DO	2,852		1,167
MB PT		765	293
VP PT		31	56
CB DO		355	131
CB PT		99	63

Federal Funding Allocation Statistics (FFA-10) VP PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	0	283,194	0
Total UPT	0	2,445,162	0
NFG VRM	0	10,120,643	0
NFG PMT	0	71,491,859	0
NFG OE	\$0	\$10,934,421	0

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	280,816.00	2,413,331.00	10,026,686	70,558,843	10,828,475
154	146.00	726.00	5,438	30,369	3,876
215	0.00	0.00	0	0	0
373	0.00	0.00	0	0	0
0 - TX	2,232.00	31,105.00	88,519	902,647	102,070

Federal Funding Allocation Statistics (FFA-10) MB PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	0	7,237,868	0
Total VRH	0	557,621	0
Total PMT	0	48,976,992	0
Total UPT	0	10,901,847	0
Total OE	\$0	\$55,799,674	0
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	7,237,868	N/A
NFG PMT	N/A	48,976,992	N/A
NFG OE	N/A	\$55,799,674	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	7,237,868	557,621.00	48,976,992.0000	10,901,847.00	55,799,674.00	0.0	0	0	0	7,237,868	48,976,992	55,799,674	0.0	0	0.0	4,241.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) MB DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	13,144,165	26,331,312	200.33
Total VRH	1,439,167	2,042,857	141.95
Total PMT	220,305,246	249,047,779	113.05
Total UPT	82,191,098	47,107,885	57.32
Total OE	\$165,783,700	\$254,417,334	153.46
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	26,331,312	N/A
NFG PMT	N/A	249,047,779	N/A
NFG OE	N/A	\$254,417,334	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR DRM	SGR VRM	SGR HIB DRM	SGR HIB VRM
7	26,331,312	2,042,857.00	249,047,779.0000	47,107,885.00	254,417,334.00	0.0	0	0	0	26,331,312	249,047,779	254,417,334	0.0	0	13.0	184,359.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) DR PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRH		0	1,025,600	0
Total UPT		0	1,641,643	0
NFG VRM		0	15,473,092	0
NFG PMT		0	18,303,305	0
NFG OE	\$0		\$52,380,394	0

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	1,025,600.00	1,641,643.00	15,473,092	18,303,305	52,380,394
154	0.00	0.00	0	0	0
215	0.00	0.00	0	0	0
373	0.00	0.00	0	0	0
0 - TX	0.00	0.00	0	0	0

Federal Funding Allocation Statistics (FFA-10) CB DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRM		0	6,142,718	0

	Other Form Data	Annual Total	Allocated (%)
Total VRH	0	241,411	0
Total PMT	0	104,341,266	0
Total UPT	0	6,475,778	0
Total OE	\$0	\$49,705,091	0
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	6,142,718	N/A
NFG PMT	N/A	104,341,266	N/A
NFG OE	N/A	\$49,705,091	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	6,142,718	241,411.00	104,341,266.0000	6,475,778.00	49,705,091.00	0.0	0	0	0	6,142,718	104,341,266	49,705,091	0.0	0	13.2	116,828.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) CB PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	0	2,056,309	0
Total VRH	0	73,614	0
Total PMT	0	37,675,477	0
Total UPT	0	2,005,103	0
Total OE	\$0	\$9,620,651	0
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	2,056,309	N/A
NFG PMT	N/A	37,675,477	N/A
NFG OE	N/A	\$9,620,651	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	2,056,309	73,614.00	37,675,477.0000	2,005,103.00	9,620,651.00	0.0	0	0	0	2,056,309	37,675,477	9,620,651	0.0	0	0.0	243,581.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) LR DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRH		0	197,970	0
Total UPT		0	15,251,432	0
FG DRM		N/A	30.9	0
FG VRM		0	2,350,774	0
FG PMT		0	40,873,954	0
FG OE		\$0	\$50,817,373	0
DRM >= 7 Years @ FFYE		N/A	N/A	N/A
VRM >= 7 Years @ FFYE		N/A	N/A	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
7	197,970.00	15,251,432.00	30.9	2,350,774	40,873,954	50,817,373	14.8	1,400,325
154	0.00	0.00	0.0	0	0	0	0.0	0
215	0.00	0.00	0.0	0	0	0	0.0	0
373	0.00	0.00	0.0	0	0	0	0.0	0
0 - TX	0.00	0.00	0.0	0	0	0	0.0	0

Federal Funding Allocation Statistics (FFA-10) DT PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRH		0	77,746	0
Total UPT		0	260,321	0
NFG VRM		0	2,303,340	0
NFG PMT		0	2,779,128	0
NFG OE		\$0	\$6,039,363	0

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	77,746.00	260,321.00	2,303,340	2,779,128	6,039,363
154	0.00	0.00	0	0	0
215	0	0	0	0	0
373	0	0	0	0	0
0 - TX	0.00	0.00	0	0	0

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas .

Is the statement above accurate and truthful? (Y/N)

Y

Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)

Y

Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.
- (f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.
- (g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Y
LR DO	Y
MB DO	Y
MB PT	Y
VP PT	Y
DT PT	Y
CB DO	Y
CB PT	Y

Financial Data Review

Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)

Y

The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 9/30/1987, which contained an independent auditor's NTD financial data statement signed by Coopers and Lybrand, dated 12/11/1987 which was approved by FTA.

Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2015 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)

Y

Completed By

Completion Date

Passenger Mile Data

Mode	Collection Method
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
CB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
DT PT	100% count of passenger mile data (actual data)
DT PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	100% count of passenger mile data (actual data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
CB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)

Unlinked Passenger Trip Data

Mode	Collection Method
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
CB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)

Mode	Collection Method
DT PT	100% count of passenger mile data (actual data)
DT PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	100% count of passenger mile data (actual data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
CB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)

Ridership Activity (MR-20) - VP PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	224804	907378	25421	706	11/24/2014	5/26/2016	Mary Fay	0	0	Accepted
2014 - November	183424	732032	20537	704	12/30/2014	3/24/2015	Mary Fay	0	0	Accepted
2014 - December	185280	806395	22550	708	1/27/2015	3/24/2015	Mary Fay	0	0	Accepted
2015 - January	210652	842247	23626	709	2/24/2015	4/23/2015	Mary Fay	0	0	Accepted
2015 - February	198768	800374	22505	711	3/24/2015	5/27/2015	Mary Fay	0	0	Accepted
2015 - March	215746	886894	24936	720	4/23/2015	4/23/2015	Mary Fay	0	0	Accepted
2015 - April	214152	883114	24754	709	5/27/2015	5/27/2015	Mary Fay	0	0	Accepted
2015 - May	189560	803488	22484	702	6/25/2015	6/25/2015	Mary Fay	0	0	Accepted
2015 - June	206063	874090	24453	702	7/24/2015	7/24/2015	Mary Fay	0	0	Accepted
2015 - July	210705	895774	25048	701	8/27/2015	9/24/2015	Mary Fay	0	0	Accepted
2015 - August	200561	844523	23443	704	9/24/2015	9/24/2015	Mary Fay	0	0	Accepted
2015 - September	205447	844334	23437	687	10/23/2015	10/23/2015	Mary Fay	0	0	Accepted

Ridership Activity (MR-20) - CB PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	190804	182742	6442	59	11/21/2014	11/21/2014	Mary Fay	0	0	Accepted
2014 - November	137823	144268	5083	59	1/7/2015	1/7/2015	Mary Fay	0	0	Accepted
2014 - December	141653	176054	6203	59	1/26/2015	1/26/2015	Mary Fay	0	0	Accepted
2015 - January	156751	167339	5900	59	2/20/2015	2/20/2015	Mary Fay	0	0	Accepted
2015 - February	157775	164058	5974	60	3/24/2015	3/24/2015	Mary Fay	0	0	Accepted
2015 - March	171405	199966	7967	60	4/23/2015	4/23/2015	Mary Fay	0	0	Accepted
2015 - April	177639	177077	6245	60	5/27/2015	6/25/2015	Mary Fay	0	0	Accepted
2015 - May	152851	152960	5395	60	6/25/2015	12/4/2015	Mary Fay	0	0	Accepted
2015 - June	182063	176821	6236	60	7/24/2015	7/24/2015	Mary Fay	0	0	Accepted
2015 - July	176432	176943	6239	60	8/27/2015	8/27/2015	Mary Fay	0	0	Accepted
2015 - August	175396	169109	5973	60	9/24/2015	12/4/2015	Mary Fay	0	0	Accepted
2015 - September	184510	168972	5956	60	10/23/2015	12/4/2015	Mary Fay	0	0	Accepted

Ridership Activity (MR-20) - LR DO

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	1223635	152036	12019		27	11/24/2014	1/7/2015	Mary Fay	0	0 Accepted
2014 - November	1024080	136867	10824		27	1/7/2015	1/7/2015	Mary Fay	0	0 Accepted
2014 - December	1052064	148451	11748		27	1/27/2015	1/27/2015	Mary Fay	0	0 Accepted
2015 - January	1069842	152255	12044		32	2/20/2015	2/20/2015	Mary Fay	0	0 Accepted
2015 - February	1116742	153701	12148		32	3/24/2015	3/24/2015	Mary Fay	0	0 Accepted
2015 - March	1584590	190580	15081		32	4/23/2015	4/23/2015	Mary Fay	0	0 Accepted
2015 - April	1172564	161671	12774		32	5/27/2015	5/27/2015	Mary Fay	0	0 Accepted
2015 - May	1141570	176457	14903		51	6/25/2015	12/1/2015	Mary Fay	0	0 Accepted
2015 - June	1316455	256752	23398		51	7/24/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - July	1393222	273134	24254		51	8/27/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - August	1532013	273850	24444		51	9/24/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - September	1624655	275020	24333		51	10/23/2015	12/14/2015	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - MB PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	1047581	625126	47763		143	11/21/2014	11/21/2014	Mary Fay	0	0 Accepted
2014 - November	937976	618005	46441		143	12/31/2014	12/31/2014	Mary Fay	0	0 Accepted
2014 - December	900561	624245	47533		143	1/26/2015	1/26/2015	Mary Fay	0	0 Accepted
2015 - January	898745	628742	47732		143	2/20/2015	2/20/2015	Mary Fay	0	0 Accepted
2015 - February	853323	563752	43325		143	3/24/2015	3/24/2015	Mary Fay	0	0 Accepted
2015 - March	896316	627529	48643		143	4/23/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - April	893535	602111	46143		143	5/27/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - May	890192	609843	46273		143	6/25/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - June	869780	601901	46126		143	7/24/2015	12/14/2015	Mary Fay	0	0 Accepted
2015 - July	918572	626801	47888		143	8/27/2015	12/18/2015	Mary Fay	0	0 Accepted
2015 - August	938355	586384	46447		143	9/24/2015	12/18/2015	Mary Fay	0	0 Accepted
2015 - September	856911	523429	43308		114	10/23/2015	12/14/2015	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - CB DO

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	623297	574202	23180		230	11/21/2014	1/26/2015	Mary Fay	0	0 Accepted
2014 - November	454806	439511	17082		230	1/7/2015	1/26/2015	Mary Fay	0	0 Accepted
2014 - December	465188	536045	20841		230	1/26/2015	3/24/2015	Mary Fay	0	0 Accepted
2015 - January	514483	507402	19739		230	2/20/2015	2/20/2015	Mary Fay	0	0 Accepted
2015 - February	515435	483300	19077		230	3/24/2015	3/24/2015	Mary Fay	0	0 Accepted
2015 - March	636398	574010	23384		230	4/23/2015	4/23/2015	Mary Fay	0	0 Accepted
2015 - April	565856	524260	20453		230	5/27/2015	6/25/2015	Mary Fay	0	0 Accepted
2015 - May	482231	452695	17672		230	6/25/2015	6/25/2015	Mary Fay	0	0 Accepted
2015 - June	562608	524640	20473		230	7/24/2015	7/24/2015	Mary Fay	0	0 Accepted
2015 - July	560395	524687	20551		230	8/27/2015	8/27/2015	Mary Fay	0	0 Accepted
2015 - August	539283	500546	19489		230	9/24/2015	12/4/2015	Mary Fay	0	0 Accepted
2015 - September	555798	501421	19470		232	10/23/2015	12/4/2015	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - DR PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	149219	1378599	88510	311	11/21/2014	9/24/2015	Mary Fay	0		0 Accepted
2014 - November	129132	1217601	78306	311	12/30/2014	9/24/2015	Mary Fay	0		0 Accepted
2014 - December	136597	1299553	84468	314	1/26/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - January	134332	1249464	83293	314	2/20/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - February	127788	1191533	78966	319	3/24/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - March	140217	1293056	86509	319	4/23/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - April	138380	1331556	85841	332	5/27/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - May	126892	1214809	82262	320	6/25/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - June	135046	1273838	87346	314	7/24/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - July	144538	1364947	91822	314	8/27/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - August	141647	1336969	89893	328	9/24/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - September	137855	1321166	88384	332	10/23/2015	11/24/2015	Mary Fay	0		0 Accepted

Ridership Activity (MR-20) - MB DO

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	4607907	2299380	177902	609	11/21/2014	3/24/2015	Mary Fay	0		0 Accepted
2014 - November	3710097	1996432	152770	609	12/31/2014	1/26/2015	Mary Fay	0		0 Accepted
2014 - December	3858780	2228330	171406	609	1/26/2015	3/24/2015	Mary Fay	0		0 Accepted
2015 - January	3800611	2183683	167888	609	2/20/2015	2/20/2015	Mary Fay	0		0 Accepted
2015 - February	3665229	2030658	156621	610	3/24/2015	12/14/2015	Mary Fay	0		0 Accepted
2015 - March	3907955	2264781	174376	610	4/23/2015	12/14/2015	Mary Fay	0		0 Accepted
2015 - April	3928002	2197588	169588	610	5/27/2015	12/14/2015	Mary Fay	0		0 Accepted
2015 - May	3610431	2050801	157737	610	6/25/2015	12/14/2015	Mary Fay	0		0 Accepted
2015 - June	3775498	2195740	169408	610	7/24/2015	12/14/2015	Mary Fay	0		0 Accepted
2015 - July	3855400	2240095	172862	610	8/27/2015	12/18/2015	Mary Fay	0		0 Accepted
2015 - August	4214872	2298946	182075	610	9/24/2015	12/14/2015	Mary Fay	0		0 Accepted
2015 - September	4173103	2344877	190225	544	10/23/2015	12/14/2015	Mary Fay	0		0 Accepted

Ridership Activity (MR-20) - DT PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2014 - October	26832	240280	7978	84	11/21/2014	11/24/2015	Mary Fay	0		0 Accepted
2014 - November	17861	148317	4839	88	1/7/2015	11/24/2015	Mary Fay	0		0 Accepted
2014 - December	19335	161331	5557	86	1/26/2015	5/27/2015	Mary Fay	0		0 Accepted
2015 - January	17119	139416	4901	83	2/20/2015	6/25/2015	Mary Fay	0		0 Accepted
2015 - February	19794	172035	6045	83	3/24/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - March	22290	197082	6938	79	4/23/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - April	22256	203724	7052	80	5/27/2015	9/24/2015	Mary Fay	0		0 Accepted
2015 - May	22296	210440	7387	71	6/25/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - June	21365	196139	6258	92	7/24/2015	11/24/2015	Mary Fay	0		0 Accepted
2015 - July	21072	183014	5892	89	8/27/2015	11/24/2015	Mary Fay	0		0 Accepted

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - August	22650	201446	6352	86	9/24/2015	11/24/2015	Mary Fay	0	0	Accepted
2015 - September	27451	250116	8547	82	10/23/2015	12/11/2015	Mary Fay	0	0	Accepted