

**01 Transit Agency Identification Information**

<b>Agency name*</b>	Metropolitan Transit Authority of Harris County, Texas	<b>Fiscal year Ending</b>	9/30/2011
<b>Mailing address*</b>	1900 Main		
<b>Mailing address</b>		<b>P.O. Box</b>	61429
<b>City*</b>	Houston		
<b>State*</b>	TX	<b>Zip code* (ex: 22222)</b>	77208 - 1429
<b>URL (ex: www.url.com)</b>	www.ridemetro.org	<b>FTA Recipient ID</b>	1547
<b>Agency acronym</b>	Metro	<b>DUNS Number</b>	094834405

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?\* Yes  No (voluntary reporter)

**02 Are you requesting a Small System (30 or fewer vehicles) waiver?\*** Yes  No

**03 Organization Type\***

1. Independent public agency or authority for transit service

**05 Demographic Information\***

**Primary UZA -** Houston, TX - 10

Service area information: Square miles 1,285 Population 3,527,625

**Selected Secondary UZA/Non-UZA(s)**

**06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:**

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Bus (MB)	854	Bus (MB)	187
Bus Rapid Transit (RB)		Bus Rapid Transit (RB)	
Cable car (CC)		Cable car (CC)	
Commuter Bus (CB)		Commuter Bus (CB)	
Commuter rail (CR)	0	Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	280
		Demand response Taxi (DT)	173
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)		Heavy rail (HR)	
Hybrid Rail (YR)		Hybrid Rail (YR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	17	Light rail (LR)	
Monorail/Automated guideway (MG)		Monorail/Automated guideway (MG)	
Publico (PB)		Publico (PB)	
Street Car Rail (SR)		Street Car Rail (SR)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	696
Other vehicles operated (OR) (Describe *)		Other vehicles operated (OR) (Describe *)	

Total vehicles operated in annual maximum service (DO)	871
--	-----

Total vehicles operated in annual maximum service (PT)	1,336
--	-------

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? \* Yes  No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? \* Yes  No

**07 Capital or Non Capital Investment for a Mode Not Currently in Service**

**Selected Modes/Services**

Commuter Rail-DIRECTLY OPERATED

**08 Filing a Separate NTD Report**

**Selected Mode(s)**



01. Contact Type:CEO

<b>Honorific *</b> (ex: Mrs, Capt, etc.)	Mr.				
<b>First name *</b>	George	<b>Initial</b>		<b>Last name *</b>	Greanias
<b>Professional title *</b>	President & CEO				
<b>Mailing address line 1</b>	1900 Main				
<b>Mailing address line 2</b>		<b>P.O. Box</b>	61429		
<b>City *</b>	Houston	<b>State *</b>	TX	<b>Zip code *</b> (ex: 22222)	77208 - 1429
<b>Phone *</b> (ex: (555) 123-4567)	(713)739-4899	<b>Ext.(ex: 1234)</b>			
<b>Fax *</b> (ex: (555) 123-4567)	(713)758-7983				
<b>Email *</b> (ex: ntd.user@ntd.com)	george.greanias@ridemetro.org				

02. Contact Type:NTD Contact

<b>Honorific *</b> (ex: Mrs, Capt, etc.)	Mrs.				
<b>First name *</b>	Mary	<b>Initial</b>	B	<b>Last name *</b>	Fay
<b>Professional title *</b>	Director of Grant Programs				
<b>Mailing address line 1</b>	1900 Main				
<b>Mailing address line 2</b>		<b>P.O. Box</b>	61429		
<b>City *</b>	Houston	<b>State *</b>	TX	<b>Zip code *</b> (ex: 22222)	77208 - 1429
<b>Phone *</b> (ex: (555) 123-4567)	713-739-3715	<b>Ext.(ex: 1234)</b>			
<b>Fax *</b> (ex: (555) 123-4567)	713-758-7997				
<b>Email *</b> (ex: ntd.user@ntd.com)	mary.fay@ridemetro.org				

03. Contact Type:Safety Contact

<b>Honorific *</b> (ex: Mrs, Capt, etc.)	Mr.				
<b>First name *</b>	Timothy	<b>Initial</b>		<b>Last name *</b>	Kelly
<b>Professional title</b>	Vice President of Safety				
<b>Mailing address line 1</b>	1900 Main				
<b>Mailing address line 2</b>		<b>P.O. Box</b>	61429		
<b>City</b>	Houston	<b>State</b>	TX	<b>Zip code</b> (ex: 22222)	77208 - 1429
<b>Phone *</b> (ex: (555) 123-4567)	713-615-6401	<b>Ext.(ex: 1234)</b>			
<b>Fax</b> (ex: (555) 123-4567)	713-758-7913				
<b>Email *</b> (ex: ntd.user@ntd.com)	timothy.kelly@ridemetro.org				

04. Contact Type:Security Contact

<b>Honorific</b> (ex: Mrs, Capt, etc.)	Chf				
<b>First name</b>	Victor	<b>Initial</b>	G	<b>Last name</b>	Rodriguez
<b>Professional title</b>	Chief of Police				
<b>Mailing address line 1</b>	1900 Main				
<b>Mailing address line 2</b>		<b>P.O. Box</b>	61429		
<b>City</b>	Houston	<b>State</b>	TX	<b>Zip code</b> (ex: 22222)	77208 - 1429
<b>Phone</b> (ex: (555) 123-4567)	713-615-6431	<b>Ext.(ex: 1234)</b>			
<b>Fax</b> (ex: (555) 123-4567)	713-758-9475				
<b>Email</b> (ex: ntd.user@ntd.com)	victor.rodriguez@ridemetro.org				

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>Sources of Directly Generated Funds by Transit Agency - All Transit Agencies</b>					
<b>01 Passenger Fares for Directly Operated Service</b>		<b>LR</b>	5,619,890		
		<b>MB</b>	50,349,026		
<b>02 Total All Directly Operated Modes</b>			55,968,916	55,968,916	
<b>03 Passenger Fares for Purchased Transportation Service</b>		<b>DR</b>	1,199,419		
		<b>DT</b>	277,771		
		<b>MB</b>	10,757,413		
		<b>VP</b>	7,728,027		
<b>04 Total All Purchased Transportation Modes</b>			19,962,630	19,962,630	
<b>05 Park and Ride Parking Revenue</b>			391,171		
<b>06 Other Transportation Revenues</b>			0		
<b>Auxiliary Transportation Funds</b>					
<b>07 Concessions</b>			4,168		
<b>08 Advertising revenues</b>			0		
<b>09 Other</b>			57,530		
<b>Describe Other:*</b>	Purchase card rebates \$19,700; recovery ticket fines for fare evasion \$37,830.				
<b>10 Total Auxiliary Transportation Funds</b>			61,698		
<b>11 Non-Transportation Funds</b>			3,138,972		
<b>Describe Other:*</b>	See Form Note for details.				
<b>12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues</b>			3,591,841	3,591,841	

**Revenues Accrued Through a Purchased Transportation Agreement**

13a	with an NTD reporting agency	75,933	75,933
13b	with a non-NTD reporting agency	775,895	775,895

**Contributed Services**

15	State and local government	0
16	Contra account for expenses	0
17	Net contributed services	0
18	Subsidy from Other Sectors of Operations	0

**Sources of Directly Generated Funds by Transit Agency - Independent Political Entities****Funds Dedicated to Transit at their Source****Dedicated Taxes**

20	Income taxes	0		
21	Sales taxes	536,572,595		
22	Property taxes	0		
23	Gasoline taxes	0		
24	Other taxes*	0		
25	Bridge, tunnel and highway tolls	0		
26	High Occupancy tolls	0		
27	Other dedicated funds	0		
28	<b>Total Funds Dedicated to Transit at their Source</b>	<b>536,572,595</b>	<b>269,622,957</b>	<b>312,972,348</b>
29	<b>Other Directly Generated Funds</b>	<b>0</b>		
30	<b>Total Directly Generated Funds</b>	<b>616,947,810</b>	<b>349,998,172</b>	<b>312,972,348</b>

**Local Government Sources of Funds**

32	Funds Allocated to Transit out of the General Revenues of the Government Entity	0
----	---	---

**Funds Dedicated to Transit at Their Source****Dedicated Taxes**

33	Income taxes	0
34	Sales taxes	0

35	Property taxes	0
36	Gasoline taxes	0
37	Other taxes	0
38	Bridge, tunnel and highway tolls	0
39	High Occupancy tolls	0
40	Other dedicated funds	0
41	<b>Total Funds Dedicated to Transit at Their Source</b>	<b>0</b>
42	<b>Other Funds*</b>	
43	<b>Total Local Funds</b>	<b>0</b>
<b>State Government Sources of Funds</b>		
45	<b>Funds Allocated to Transit out of the General Revenues of the Government Entity</b>	<b>0</b>
<b>Funds Dedicated to Transit at their Source</b>		
<b>Dedicated Taxes</b>		
46	Income taxes	0
47	Sales taxes	0
48	Property taxes	0
49	Gasoline taxes	0
50	Other taxes	0
51	Bridge, tunnel and highway tolls	0
52	High occupancy tolls	0
53	Other dedicated funds	0
54	<b>Total Funds Dedicated to Transit at their Source</b>	<b>0</b>
55	<b>Other Funds</b>	<b>0</b>
56	<b>Total State Funds</b>	<b>0</b>

**Federal Government Sources of Funds**

Funds Received from FTA

58 FTA Capital Program Funds (§5309)	15,803,950	0	15,803,950
58 a ARRA Fixed Guideway Modernization Funds (§5309)	48,025,124	0	48,025,124
58 b ARRA major Capital investment (New Starts) Funds (§5309)	0	0	0
59 FTA Urbanized Area Formula (UAFP) program (§5307)	72,097,002	0	19,388,807
60 §5307 - capital assistance spent on operations (including maintenance expenses)		52,708,195	
60 a ARRA Urbanized Area Program Funds (§5307)	0	0	0
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)		0	
61 FTA Metropolitan Planning (§5303)	0	0	
62 FTA Clean Fuels Program (§5308)	4,597,743	0	4,597,743
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)	0	0	0
64 §5310 - capital assistance spent on operations (including maintenance expenses)		0	
65 FTA Other Than Urbanized Area (§5311)	0	0	0
66 §5311 - capital assistance spent on operations (including maintenance expenses)		0	
66 a FTA ARRA Other than Urbanized Area Program funds (§5311)	0	0	0
66 b FTA ARRA other than Urbanized Area Program funds (§5311) - capital assistance spend on operations (including maintenance expenses)		0	
67 FTA Job Access and Reverse Commute Formula Program (§5316)	174,976	174,976	0
68 FTA New Freedom Program (§5317)	5,683	5,683	
69 §5317 - capital assistance spent on operations (including maintenance expenses)		0	
70 FTA Transit in the Park (§5320)	0	0	0
70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	0	0	0
71 Other FTA Funds			
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		0	
73 Total FTA Funds	140,704,478	52,888,854	87,815,624
74 Funds Received from other USDOT Grant Programs	0	0	0
74a ARRA TIGER Multimodal Discretionary Funds	0	0	0

<b>75 Other Federal Funds</b>	7,810,894	6,712,032	1,098,862
<b>Describe Other:*</b> CMAQ/STP for Vanpool \$3,841,034; Department of Homeland Security \$1,788,244; CMAQ transferred from FHWA to FTA (TX-95-X006) \$2,181,616.			
<b>76 Total Federal Funds</b>	148,515,372	59,600,886	88,914,486
<b>Summary</b>			
<b>78 Total Funds Earned During Period</b>	765,463,182		
<b>79 Total Funds Expended on Operations During Period</b>		409,599,058	
<b>80 Total Funds Expended on Capital During Period</b>			401,886,834
<b>82 ARRA Total Funds Earned During Period</b>	48,025,124		
<b>83 ARRA Total Funds Expended on Operations During Period</b>			0
<b>84 ARRA Total Funds Expended on Capital During Period</b>			48,025,124



**NTD Internet Reporting - Operating Expenses (F-30)**


NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Operating Expenses (F-30) Mode: DR Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	2,230,728	56,992	0	70,154	2,357,874
<b>03 Fringe Benefits (502)</b>	1,241,947	41,374	0	50,929	1,334,250
<b>04 Services (503)</b>	395,869	0	0	0	395,869
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	1,477,754	0			1,477,754
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	17,130	0	0	0	17,130
<b>08 Utilities (505)</b>	113,930			0	113,930
<b>09 Casualty and Liability Costs (506)</b>		0	0	0	0
<b>10 Taxes (507)</b>	203,476	0	0	0	203,476
<b>Purchased Transportation (508)</b>					
11 In Report (01)	25,477,074	2,053,413	0	3,378,614	30,909,101
12 Filing Separate Report (02)	0	0	0	0	0
<b>13 Miscellaneous Expenses (509)</b>	411	0	0	0	411
<b>14 Expense Transfers (510)</b>	0	0	0	0	0
<b>15 Total Modal Expenses</b>	31,158,319	2,151,779	0	3,499,697	36,809,795
<b>16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses</b>					36,809,795

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$30,909,101)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$5,900,695)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$36,809,796)

 **NTD Internet Reporting - Operating Expenses (F-30)**


**NTD ID:** 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Operating Expenses (F-30)    **Mode:** DT    **Service:** PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	270,817	0	0	8,520	279,337
<b>03 Fringe Benefits (502)</b>	150,839	0	0	6,186	157,025
<b>04 Services (503)</b>	38,321	0	0	0	38,321
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	0			0
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	2,080	0	0	0	2,080
<b>08 Utilities (505)</b>	13,837			0	13,837
<b>09 Casualty and Liability Costs (506)</b>		0	0	0	0
<b>10 Taxes (507)</b>	0	0	0	0	0
<b>Purchased Transportation (508)</b>					
11 In Report (01)	1,205,016	84,905	0	441,585	1,731,506
12 Filing Separate Report (02)	0	0	0	0	0
<b>13 Miscellaneous Expenses (509)</b>	50	0	0	0	50
<b>14 Expense Transfers (510)</b>	0	0	0	0	0
<b>15 Total Modal Expenses</b>	1,680,960	84,905	0	456,291	2,222,156
<b>16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses</b>					2,207,560

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$1,731,506)


The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$490,650)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$2,222,156)

 **NTD Internet Reporting - Operating Expenses (F-30)**


NTD ID: 6008    Agency Name: Metropolitan Transit Authority of Harris County, Texas    Report: RY 2011 Revision 1 3/29/12  
 Form Name: Operating Expenses (F-30)    Mode: LR    Service: DO

Line	a	b	c	d	e
Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	2,306,321	0	0	0	2,306,321
02 Other salaries and wages (02)	1,561,789	2,125,470	2,402,676	519,465	6,609,400
<b>03 Fringe Benefits (502)</b>	2,650,663	1,288,564	1,595,086	956,219	6,490,532
<b>04 Services (503)</b>	24,622	108,560	864,222	1,383,244	2,380,648
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	6,811			6,811
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	5,130	741,857	407,472	6,656	1,161,115
<b>08 Utilities (505)</b>	656,212			273,913	930,125
<b>09 Casualty and Liability Costs (506)</b>		0	0	-369,397	-369,397
<b>10 Taxes (507)</b>	0	0	0	0	0
<b>13 Miscellaneous Expenses (509)</b>	0	120	609	81,620	82,349
<b>14 Expense Transfers (510)</b>	24,778	-46,308	-9,573	-2,066,405	-2,097,508
<b>15 Total Modal Expenses</b>	7,229,515	4,225,074	5,260,492	785,315	17,500,396

 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Operating Expenses (F-30)    **Mode:** MB    **Service:** DO

Line	a	b	c	d	e
	<b>Vehicle Operations 010 Total</b>	<b>Vehicle Maintenance 041 Total</b>	<b>Non-Vehicle Maintenance 042 Total</b>	<b>General Administration 160 Total</b>	<b>Total Modal Expenses</b>
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01	Operators' salaries and wages (01)	54,994,558	0	0	54,994,558
02	Other salaries and wages (02)	13,738,053	25,940,672	5,605,795	70,325,693
<b>03</b>	<b>Fringe Benefits (502)</b>	54,631,025	20,985,682	4,479,001	100,038,235
<b>04</b>	<b>Services (503)</b>	3,203,657	650,344	-123,973	16,952,456
<b>Materials and Supplies (504)</b>					
05	Fuel and lubricants (01)	20,899,202	910,598		21,809,800
06	Tires and tubes (02)	2,207,292	245,255		2,452,547
07	Other materials and supplies (99)	1,086,067	11,219,926	1,339,487	14,335,653
<b>08</b>	<b>Utilities (505)</b>	0		6,122,498	6,122,498
<b>09</b>	<b>Casualty and Liability Costs (506)</b>		0	2,886,187	2,886,187
<b>10</b>	<b>Taxes (507)</b>	2,095,603	0	0	2,095,603
<b>13</b>	<b>Miscellaneous Expenses (509)</b>	56,700	37,390	3,242	1,487,937
<b>14</b>	<b>Expense Transfers (510)</b>	0	-1,628,662	-956,011	-10,845,545
<b>15</b>	<b>Total Modal Expenses</b>	152,912,157	58,361,205	10,347,541	58,547,378
					280,168,281

 **NTD Internet Reporting - Operating Expenses (F-30)**


**NTD ID:** 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Operating Expenses (F-30)    **Mode:** MB    **Service:** PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	1,036,002	38,655	830,290	430,249	2,335,196
<b>03 Fringe Benefits (502)</b>	752,106	28,063	602,765	312,347	1,695,281
<b>04 Services (503)</b>	0	0	0	0	0
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	4,930,939	0			4,930,939
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	0	0	0	0	0
<b>08 Utilities (505)</b>	0			0	0
<b>09 Casualty and Liability Costs (506)</b>		0	0	0	0
<b>10 Taxes (507)</b>	518,240	0	0	0	518,240
<b>Purchased Transportation (508)</b>					
11 In Report (01)	21,689,392	8,326,955	364,280	8,859,171	39,239,798
12 Filing Separate Report (02)	0	0	0	0	0
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	0	0
<b>14 Expense Transfers (510)</b>	0	0	0	0	0
<b>15 Total Modal Expenses</b>	<b>28,926,679</b>	<b>8,393,673</b>	<b>1,797,335</b>	<b>9,601,767</b>	<b>48,719,454</b>

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$39,239,798)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$9,479,656)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$48,719,454)

 **NTD Internet Reporting - Operating Expenses (F-30)**

**NTD ID:** 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Operating Expenses (F-30)    **Mode:** VP    **Service:** PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	91,141	91,141
<b>03 Fringe Benefits (502)</b>	0	0	0	63,819	63,819
<b>04 Services (503)</b>	0	0	0	0	0
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	0			0
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	0	0	0	172	172
<b>08 Utilities (505)</b>	0			0	0
<b>09 Casualty and Liability Costs (506)</b>		0	0	0	0
<b>10 Taxes (507)</b>	0	0	0	0	0
<b>Purchased Transportation (508)</b>					
11 In Report (01)	9,776,303	439,239	0	2,284,441	12,499,983
12 Filing Separate Report (02)	0	0	0	0	0
<b>13 Miscellaneous Expenses (509)</b>	41,938	0	0	0	41,938
<b>14 Expense Transfers (510)</b>	0	0	0	0	0
<b>15 Total Modal Expenses</b>	<b>9,818,241</b>	<b>439,239</b>	<b>0</b>	<b>2,439,573</b>	<b>12,697,053</b>

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$12,499,983)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$197,070)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$12,697,053)

**NTD Internet Reporting - Operating Expenses Summary (F-40)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Operating Expenses Summary (F-40)

Line	a	b	c	d	e
	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01	Operators' salaries and wages (01)	57,300,879	0	0	57,300,879
02	Other salaries and wages (02)	18,837,389	28,161,789	8,838,761	26,160,702
03	<b>Fringe Benefits (502)</b>	59,426,580	22,343,683	6,676,852	21,332,027
04	<b>Services (503)</b>	3,662,469	758,904	740,249	14,605,672
<b>Materials and Supplies (504)</b>					
05	Fuel and lubricants (01)	27,307,895	917,409		28,225,304
06	Tires and tubes (02)	2,207,292	245,254		2,452,546
07	Other materials and supplies (99)	1,110,407	11,961,783	1,746,959	697,001
08	<b>Utilities (505)</b>	783,979			6,396,411
09	<b>Casualty and Liability Costs (506)</b>		0	0	2,516,790
10	<b>Taxes (507)</b>	2,817,319	0	0	0
<b>Purchased Transportation (508)</b>					
11	In report (01)	58,960,209	10,887,423	683,154	13,849,602
12	Filing separate report (02)	0	0	0	0
13	<b>Miscellaneous Expenses (509)</b>	99,099	37,510	3,851	1,569,557
14	<b>Expense Transfers (510)</b>	24,778	-1,674,970	-965,584	-12,911,950
15	<b>Total Modal Expenses</b>	232,538,295	73,638,785	17,724,242	74,215,812
16	<b>Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only)</b>				39,031,951
<b>Reconciling Items</b>					
	<b>Funds Applied</b>	<b>Funds Not Applied</b>	<b>Total Expenses for Period</b>		
17	Interest Expenses (511)	15,588	0	15,588	
18	Leases and Rentals (512)	3,714,093	0	3,714,093	
19	Purchase Lease Agreement (514)	0	0	0	
20	Related Parties Lease Agreement (515)	0	0	0	
21	Depreciation (513)	0	138,295,447	138,295,447	
22	Amortization of Intangibles (513.13)	0	1,068,276	1,068,276	
23	Other Reconciling Items (516)	7,752,239	29,505,665	37,257,904	
24	<b>Total Reconciling Items</b>	11,481,920	168,869,388	180,351,308	
25	<b>Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only)</b>				
26	<b>Total Expenses from Published Reports for Transit Operations</b>	409,599,054	168,869,388	578,468,442	

Line	Object Class	a	b
		Assets	Liabilities
01	Cash and Receivable (101,102)	129,059,634	
02	Investments (131)	91,400,005	
<b>03</b>	<b>Special Funds (141)</b>	480,228,619	
<b>04</b>	<b>Other Assets</b>	2,438,145,279	
	<b>Total Assets</b>	3,138,833,537	
01	Long Term Debt (221)		1,086,025,000
02	Estimated Long Term Pension Liabilities (231,01)		116,266,986
03	Other Estimated Liabilities (231,02,231,03)		175,216,972
<b>04</b>	<b>Other Liabilities (201-211,241)</b>		185,530,769
	<b>Total Liabilities</b>		1,563,039,727



**NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)**

NTD ID: 6008    Agency Name: Metropolitan Transit Authority of Harris County, Texas    Report: RY 2011 Revision 1 3/29/12  
 Form Name: Stations and Maintenance Facilities - DO (A-10)    Mode: LR    Service: DO

Line	a	b	c	g	
<b>Number of Facilities</b>					
<b>Passenger Stations</b>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
<b>03</b>	<b>Total Stations</b>	16			
<b>04</b>	<b>Number of Multi-Modal Stations</b>	0			
<b>05</b>	<b>Escalators</b>	2			
<b>06</b>	<b>Elevators</b>	1			
<b>Maintenance Facilities</b>					
	<b>General Purpose Maintenance Facilities</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles				
09	Facility size is greater than 300 vehicles				
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	0			0
<b>11</b>	<b>Total Maintenance Facilities</b>	1			1

**NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)**

NTD ID: 6008    Agency Name: Metropolitan Transit Authority of Harris County, Texas    Report: RY 2011 Revision 1 3/29/12  
 Form Name: Stations and Maintenance Facilities - DO (A-10)    Mode: MB    Service: DO

Line	a	b	c	g	
<b>Number of Facilities</b>					
<b>Passenger Stations</b>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	50			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
<b>03</b>	<b>Total Stations</b>	<b>50</b>			
<b>04</b>	<b>Number of Multi-Modal Stations</b>	<b>0</b>			
<b>05</b>	<b>Escalators</b>	<b>2</b>			
<b>06</b>	<b>Elevators</b>	<b>4</b>			
<b>Maintenance Facilities</b>					
	<b>General Purpose Maintenance Facilities</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles	3			3
09	Facility size is greater than 300 vehicles	1			1
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	<b>0</b>			<b>0</b>
<b>11</b>	<b>Total Maintenance Facilities</b>	<b>5</b>			<b>5</b>

Line	a	d	e	f	g
<b>Maintenance Facilities</b>					
	<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
<b>General Purpose Maintenance Facilities</b>					
07	Facility size less than 200 vehicles	0	0	0	1
08	Facility size between 200 - 300 vehicles	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	0	0	0	0
<b>11</b>	<b>Total Maintenance Facilities</b>	0	0	0	1

**NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)**

NTD ID: 6008    Agency Name: Metropolitan Transit Authority of Harris County, Texas    Report: RY 2011 Revision 1 3/29/12  
 Form Name: Stations and Maintenance Facilities - PT (A-10)    Mode: MB    Service: PT

Line	a	d	e	f	g	
<b>Number of Facilities</b>						
<b>Passenger Stations</b>						
01	Americans with Disabilities Act of 1990 (ADA) accessible	31				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
<b>03</b>	<b>Total Stations</b>	31				
<b>04</b>	<b>Number of Multi-Modal Stations</b>	0				
<b>05</b>	<b>Escalators</b>	2				
<b>06</b>	<b>Elevators</b>	6				
<b>Maintenance Facilities</b>						
	<b>General Purpose Maintenance Facilities</b>	<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
07	Facility size less than 200 vehicles					
08	Facility size between 200 - 300 vehicles		1			1
09	Facility size is greater than 300 vehicles					
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>					
<b>11</b>	<b>Total Maintenance Facilities</b>		1			1

Line	a	d	e	f	g
<b>Maintenance Facilities</b>					
	<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
<b>General Purpose Maintenance Facilities</b>					
07	Facility size less than 200 vehicles	0	0	0	0
08	Facility size between 200 - 300 vehicles	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	0	0	0	0
<b>11</b>	<b>Total Maintenance Facilities</b>	0	0	0	0

Line	a
Mode/Service	LR/DO
Guideway Classification	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	0
02 At grade: With cross traffic	18
03 At grade: Mixed and cross traffic	0.2
04 Elevated-on-structure	0
05 Elevated-on-fill	0
06 Open-cut	0
07 Subway	0
<b>08 Total Miles</b>	<b>18.2</b>
	Crossings
09 At grade Crossings: With cross traffic	63
10 At grade Crossings: Mixed and cross traffic	5
<b>11 Total Crossings</b>	<b>68</b>

Line	a	b
Mode/Service	MB/PT	MB/DO
Guideway Classification	Lane Miles	Lane Miles
12 Exclusive right-of-way (ROW)	46.6	88.8
13 Controlled access right-of-way (ROW)	46.3	49.9
<b>08 Total Miles</b>	<b>92.9</b>	<b>138.7</b>

Line	Employee Work Hours		Actual Person Count		
	a Full Time Employees	b Part Time Employees	c Full Time Employees	d Part Time Employees	
<b>Labor Classifications</b>					
<b>Operating Labor</b>					
01	Vehicle operations (010)	171,506	0	78.3	0
02	Vehicle maintenance (041)	80,033	0	40	0
03	Non-vehicle maintenance (042)	93,842	0	48.8	0
04	General administration (160)	16,645	0	9.1	0
<b>05</b>	<b>Total Operating Labor</b>	<b>362,026</b>	<b>0</b>	<b>176.2</b>	<b>0</b>
<b>06</b>	<b>Total Capital Labor</b>	<b>60,554</b>	<b>0</b>	<b>30</b>	<b>0</b>
<b>07</b>	<b>Total Labor</b>	<b>422,580</b>	<b>0</b>	<b>206.2</b>	<b>0</b>



Line	a	b	c	d				
					Employee Work Hours		Actual Person Count	
					Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
<b>Labor Classifications</b>								
<b>Operating Labor</b>								
01	Vehicle operations (010)	2,967,356	399,644	1,527.5	314			
02	Vehicle maintenance (041)	1,183,570	6,963	620.2	8			
03	Non-vehicle maintenance (042)	286,084	843	160.9	1			
04	General administration (160)	795,336	30,629	436.5	19			
<b>05</b>	<b>Total Operating Labor</b>	<b>5,232,346</b>	<b>438,079</b>	<b>2,745.1</b>	<b>342</b>			
<b>06</b>	<b>Total Capital Labor</b>	<b>88,695</b>	<b>0</b>	<b>47.9</b>	<b>0</b>			
<b>07</b>	<b>Total Labor</b>	<b>5,321,041</b>	<b>438,079</b>	<b>2,793</b>	<b>342</b>			


 **NTD Internet Reporting** - Maintenance Performance (R-20)

**NTD ID:** 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Maintenance Performance (R-20)

---

Line	a	b	c	d	e
Mode/Service	DR / PT	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	309	8	3,750	990	77
02 Other mechanical system failures	922	28	1,919	458	112
<b>03 Total Revenue Vehicle System Failures</b>	1,231	36	5,669	1,448	189

Line	a
Energy Type	Total Units Consumed per Mode LR / DO
02 Kilowatt hours of propulsion power (EP)	6,991,512
03 Gallons of diesel fuel (DF)	0
04 Gallons of bio-diesel (BD)	0
06 Gallons of liquefied petroleum gas (LPG)(LP)	0
07 Gallons of liquefied natural gas (LNG)(LN)	0
14 Gallons of other fuel (OR)	0

 **NTD Internet Reporting** - Energy Consumption Non-Rail (R-30)

**NTD ID:** 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Energy Consumption Non-Rail (R-30)

Line	a	b	c	d
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	DR / PT	MB / DO	MB / PT	VP / PT
01 Kilowatt hours to charge batteries (EB)	0	0	0	0
02 Kilowatt hours of propulsion power (EP)				
3 Gallons of diesel fuel (DF)	746,451	9,960,376	2,508,141	0
04 Gallons of bio-diesel (BD)	0	0	0	0
05 Gallons of gasoline (GA)	662,099	0	0	679,455
06 Gallons of liquefied petroleum gas (LPG)(LP)	0	0	0	0
07 Gallons of liquefied natural gas (LNG)(LN)	0	0	0	0
08 Gallons of methanol (MT)	0	0	0	0
09 Gallons of ethanol (ET)	0	0	0	0
10 <a href="#">Gallons of compressed natural gas (CNG)(CN)</a>	0	0	0	0
11 Gallons of bunker fuel (BF)	0	0	0	0
12 Gallons of kerosene (KE)	0	0	0	0
13 Gallons of grain additive fuel (GR)	0	0	0	0
14 Gallons of other fuel (OR)	0	0	0	0

**Section A . Contract Summary**

**01 Contractual Relationship**

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 6. First Transit

**02 Monetary Nature of Contractual Relationship (Check all that apply)**

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

Describe Other\*

METRO owns DR/MB veh. METRO pays FT/rev hour svc and fuel. FT provides drivers, mechanics, supervisors, & parts. FT has leased DR maint facility & operates MB/PT svc from a METRO-owned bus garage.

**Section B . Key Financial and Operation Statistics**

### 03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	DR	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	107	187
05 Number of months seller operated service during report year	9	12
<b>Operating Expenses</b>		
06 Purchased transportation fare revenues	342,668	10,752,097
07 Net contract expenditures	8,815,164	28,394,696
07a Total contract cost auto calc line 06 plus line 07	9,157,832	39,146,793
08 Other costs incurred by the buyer	2,410,814	9,470,156
09 Total operating expenses	11,568,646	48,616,949

**Section A . Contract Summary**

**01 Contractual Relationship**

- Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 25. MV Transportation

**02 Monetary Nature of Contractual Relationship (Check all that apply)**

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

**Section B . Key Financial and Operation Statistics**

### 03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	DR	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	89	4
05 Number of months seller operated service during report year	5	4
<b>Operating Expenses</b>		
06 Purchased transportation fare revenues	149,547	5,316
07 Net contract expenditures	4,232,579	87,689
07a Total contract cost auto calc line 06 plus line 07	4,382,126	93,005
08 Other costs incurred by the buyer	1,107,368	9,500
09 Total operating expenses	5,489,494	102,505



## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 1. Greater Houston Transportation Company

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	DR	DT
04 Vehicles/passenger cars operated in annual maximum service under contract	162	110
05 Number of months seller operated service during report year	12	12
<b>Operating Expenses</b>		
06 Purchased transportation fare revenues	707,204	215,243
07 Net contract expenditures	16,661,939	1,242,108
07a Total contract cost auto calc line 06 plus line 07	17,369,143	1,457,351
08 Other costs incurred by the buyer	2,382,513	382,145
09 Total operating expenses	19,751,656	1,839,496



## NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

**Form Name:** Contractual Relationship (B-30)

### Section A . Contract Summary

#### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 19. Liberty Taxicab Company

#### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

### Section B . Key Financial and Operation Statistics

**03 Contracted Service**

Delete

DT

**Mode**

04	Vehicles/passenger cars operated in annual maximum service under contract	7
05	Number of months seller operated service during report year	6

**Operating Expenses**

06	Purchased transportation fare revenues	752
07	Net contract expenditures	2,349
07a	Total contract cost auto calc line 06 plus line 07	3,101
08	Other costs incurred by the buyer	1,200
09	Total operating expenses	4,301

**Section A . Contract Summary**

**01 Contractual Relationship**

- Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 4. United Cab Company

**02 Monetary Nature of Contractual Relationship (Check all that apply)**

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

**Section B . Key Financial and Operation Statistics**

**03 Contracted Service**

Delete

DT

**Mode**

04	Vehicles/passenger cars operated in annual maximum service under contract	11
05	Number of months seller operated service during report year	12

**Operating Expenses**

06	Purchased transportation fare revenues	13,173
07	Net contract expenditures	38,521
07a	Total contract cost auto calc line 06 plus line 07	51,694
08	Other costs incurred by the buyer	17,447
09	Total operating expenses	69,141



## NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

**Form Name:** Contractual Relationship (B-30)

### Section A . Contract Summary

#### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 2. Fiesta Cab Company

#### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

### Section B . Key Financial and Operation Statistics

**03 Contracted Service**

Delete

DT

**Mode**

04	Vehicles/passenger cars operated in annual maximum service under contract	45
05	Number of months seller operated service during report year	12

**Operating Expenses**

06	Purchased transportation fare revenues	48,603
07	Net contract expenditures	170,757
07a	Total contract cost auto calc line 06 plus line 07	219,360
08	Other costs incurred by the buyer	89,858
09	Total operating expenses	309,218



**Section A . Contract Summary**

**01 Contractual Relationship**

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 18. 2 Plus

**02 Monetary Nature of Contractual Relationship (Check all that apply)**

- 1.  Negotiated rate per unit of service delivered
- 2.  Cash reimbursement of some of seller's operating deficit
- 3.  Cash reimbursement of all of seller's operating deficit
- 4.  Cash reimbursement to seller for reduced fare programs
- 5.  Buyer provides vehicles to the seller
- 6.  Maintenance facility leased to seller
- 7.  Other (Describe)

Describe Other\* Contractor retains fares & uses for lease payments. Grants & METRO local funds cover fare subsidy beyond passenger & employer fare contributions, & cover contractor administrative costs.

**Section B . Key Financial and Operation Statistics**

**03 Contracted Service**

Delete

VP

**Mode**

04	Vehicles/passenger cars operated in annual maximum service under contract	696
05	Number of months seller operated service during report year	12

**Operating Expenses**

06	Purchased transportation fare revenues	7,728,027
07	Net contract expenditures	4,771,956
07a	Total contract cost auto calc line 06 plus line 07	12,499,983
08	Other costs incurred by the buyer	197,070
09	Total operating expenses	12,697,053



## NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

**Form Name:** Contractual Relationship (B-30)

### Section A . Contract Summary

#### 01 Contractual Relationship

Type \* 6. You are the public seller of service with a public buyer that is an NTD Reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 22. Harris County Transportation

#### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

### Section B . Key Financial and Operation Statistics

**03 Contracted Service**

Delete

MB

**Mode**

04	Vehicles/passenger cars operated in annual maximum service under contract	8
05	Number of months seller operated service during report year	11

**Operating Expenses**

06	Purchased transportation fare revenues	85,929
07	Net contract expenditures	75,933
07a	Total contract cost auto calc line 06 plus line 07	161,862
08	Other costs incurred by the buyer	
09	Total operating expenses	161,862



## NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

**Form Name:** Contractual Relationship (B-30)

### Section A . Contract Summary

#### 01 Contractual Relationship

Type \* 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 21. Energy Corridor District

#### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

### Section B . Key Financial and Operation Statistics

**03 Contracted Service**

Delete

MB

**Mode**

04	Vehicles/passenger cars operated in annual maximum service under contract	9
05	Number of months seller operated service during report year	12

**Operating Expenses**

06	Purchased transportation fare revenues	71,543
07	Net contract expenditures	773,035
07a	Total contract cost auto calc line 06 plus line 07	844,578
08	Other costs incurred by the buyer	
09	Total operating expenses	844,578

**Section A . Contract Summary**

**01 Contractual Relationship**

Type \* 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 23. Texas Medical Center

**02 Monetary Nature of Contractual Relationship (Check all that apply)**

- 1.  Negotiated rate per unit of service delivered
- 2.  Cash reimbursement of some of seller's operating deficit
- 3.  Cash reimbursement of all of seller's operating deficit
- 4.  Cash reimbursement to seller for reduced fare programs
- 5.  Buyer provides vehicles to the seller
- 6.  Maintenance facility leased to seller
- 7.  Other (Describe)

Describe Other\* MB service is free-fare circulator on TMC campus. TMC also underwrites a portion of LR service between stations on / adjacent to their campus.

**Section B . Key Financial and Operation Statistics**

### 03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	LR	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	1	13
05 Number of months seller operated service during report year	12	12
<b>Operating Expenses</b>		
06 Purchased transportation fare revenues	0	0
07 Net contract expenditures	469,272	956,712
07a Total contract cost auto calc line 06 plus line 07	469,272	956,712
08 Other costs incurred by the buyer		
09 Total operating expenses	469,272	956,712





**NTD Internet Reporting - Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

**Form Name:** Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

**Reporter Providing Public Funds to:**

01	NTD reporter	6103 Fort Bend County Public Transportation
02	Agency	

**Financial Information**

		<b>Operating Funds</b>	<b>Capital Funds</b>	<b>Total</b>
<b>03</b>	Federal government funds	143,089	428,745	571,834
<b>04</b>	State government funds			
<b>05</b>	Local government funds			
<b>06</b>	Other funds*			
	<b>Describe</b>			
<b>07</b>	Total Public Funds	143,089	428,745	571,834



**NTD Internet Reporting - Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

**Form Name:** Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

**Reporter Providing Public Funds to:**

01	NTD reporter	6108 Harris County Community Services Department, Office of Transit Services
02	Agency	

**Financial Information**

		<b>Operating Funds</b>	<b>Capital Funds</b>	<b>Total</b>
<b>03</b>	Federal government funds	49,871	245,653	295,524
<b>04</b>	State government funds			
<b>05</b>	Local government funds			
<b>06</b>	Other funds*			
	<b>Describe</b>			
<b>07</b>	Total Public Funds	49,871	245,653	295,524

**NTD Internet Reporting - Uses of Capital (F-20)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

Form Name: Uses of Capital (F-20)

**Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service**

		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	CR DO					4,986,846					4,986,846
02a	LR DO	799,004				400,868					1,199,872
03a	MB DO	363,877	978,541	302,808	308,758	8,096,565	1,103,993	-697,279	10,022,736		20,479,999
04a	DR PT										
05a	DT PT										
06a	MB PT										
07a	VP PT										
08a	<b>Total</b>	1,162,881	978,541	302,808	308,758	13,484,279	1,103,993	-697,279	10,022,736		26,666,717

**Expansion of Service**

		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	CR DO										
02b	LR DO	237,654,748		835,317	4,625,745	49,150,722					292,266,532
03b	MB DO	25,601,494	459,493			56,892,599				0	82,953,586
04b	DR PT										
05b	DT PT										
06b	MB PT										
07b	VP PT										
08b	<b>Total</b>	263,256,242	459,493	835,317	4,625,745	106,043,321				0	375,220,118

**Total All Uses of Capital**

		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	CR DO					4,986,846					4,986,846
02c	LR DO	238,453,752		835,317	4,625,745	49,551,590					293,466,404
03c	MB DO	25,965,371	1,438,034	302,808	308,758	64,989,164	1,103,993	-697,279	10,022,736	0	103,433,585

04c	<b>DR</b>	<b>PT</b>										
05c	<b>DT</b>	<b>PT</b>										
06c	<b>MB</b>	<b>PT</b>										
07c	<b>VP</b>	<b>PT</b>										
08c	<b>Total</b>		264,419,123	1,438,034	1,138,125	4,934,503	119,527,600	1,103,993	-697,279	10,022,736	0	401,886,835



## NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

Form Name: CEO Certification (D-10)

NTD Report Year 2011  
Agency Name Metropolitan Transit Authority of Harris County, Texas NTD ID 6008  
CEO Name George Greanias CEO Title President & CEO  
Certification Completion Date 03/27/2012

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Metropolitan Transit Authority of Harris County, Texas NTD report for its fiscal year ending 9/30/2011.

### Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Metropolitan Transit Authority of Harris County, Texas Yes  No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes  No

### Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes  No

### Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
  - Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
  - Using a 100% count of passenger mile (PM) data (actual)
  - Using an alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimate).
- 5e. None of the Listed options

**5f. NTD Sampling Method**

**Part 6 - Unlinked Passenger Trip Data Collection**

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

- 6a. FTA Circular 2710.1A (estimated data).
- 6b. 100% count of unlinked passenger trip (UPT) data (actual data).
- 6c. Alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimated data).
- 6d. None of the Listed Options
- 6e. NTD Sampling Method

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

**NTD ID:** 6008    **Agency Name:** Metropolitan Transit Authority of Harris County, Texas    **Report:** RY 2011 Revision 1 3/29/12  
**Form Name:** Revenue Vehicle Inventory (A-30)    **Mode:** DR    **Service:** PT

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
16572	20	2. Yes	06. VN	5. OOPA	2. OF	2000		GCC	E350	0	0	0	04. DF	22	10	0	0	0	Select	<input type="checkbox"/>
40287	110	2. Yes	06. VN	5. OOPA	2. OF	2005		CMC	E350	0	0	0	04. DF	22	10	0	0	0	Select	<input type="checkbox"/>
40744	118	2. Yes	06. VN	5. OOPA	1. UA	2010		CMC	E350	118	118	0	04. DF	23	10	0	5,077,461	52,073	Select	<input type="checkbox"/>
45316	197	1. No	03. TS	6. OOPE	1. UA					197	197		09. GA		5				Select	<input type="checkbox"/>
	445									315	315	0					5,077,461			

Lines 1 - 4 of 4

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: DT Service: PT

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
40708	427	1. No	01. TS	9. OR	5. NFPE					427	20		09. GA		5				Select	<input type="checkbox"/>
40710	35	1. No	01. TS	9. OR	5. NFPE					35	1		09. GA		5				Select	<input type="checkbox"/>
40711	95	1. No	01. TS	9. OR	5. NFPE					95	3		09. GA		5				Select	<input type="checkbox"/>
40712	25	1. No	01. TS	9. OR	5. NFPE					25	2		09. GA		5				Select	<input type="checkbox"/>
	582									582	26									

Lines 1 - 4 of 4



**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
RVI ID.	18	2. Yes	01. LR	5. OOPA	4. NFPA	2004	0	SDU	S70	18	18	0	07. EP	98	64	181	936,503	387,958	Select	<input type="checkbox"/>
	18									18	18	0					936,503			

Lines 1 - 1 of 1

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
6144	4	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D40LF	0	0	0	03. CN	40	39	20	0	0	Select	<input type="checkbox"/>
6145	5	2. Yes	01. AB	5. OOPA	1. UA	1998		NEO	AN460	0	0	0	04. DF	60	65	33	0	0	Select	<input type="checkbox"/>
6147	18	2. Yes	01. AB	5. OOPA	1. UA	1997		NEO	AN460	0	0	0	04. DF	60	65	33	0	0	Select	<input type="checkbox"/>
6157	18	2. Yes	07. BU	5. OOPA	1. UA	1996		NFA	D40LF	10	10	0	04. DF	40	39	20	292,048	600,454	Select	<input type="checkbox"/>
6158	52	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	D40LF	41	41	0	04. DF	40	39	20	1,141,463	555,386	Select	<input type="checkbox"/>
6159	89	2. Yes	07. BU	5. OOPA	1. UA	1999		NFA	D45S	78	78	0	04. DF	45	57	28	1,535,474	345,457	Select	<input type="checkbox"/>
6160	12	2. Yes	07. BU	5. OOPA	2. OF	1999		NFA	D45S	12	12	0	04. DF	45	57	28	219,653	308,225	Select	<input type="checkbox"/>
6167	50	2. Yes	07. BU	5. OOPA	2. OF	2001		MCI	D4500	50	50	0	04. DF	45	55	27	1,423,620	325,156	Select	<input type="checkbox"/>
6168	150	2. Yes	07. BU	5. OOPA	1. UA	2000		NFA	D40LF	150	150	0	04. DF	40	39	20	6,080,689	517,824	Select	<input type="checkbox"/>
6171	27	2. Yes	07. BU	5. OOPA	1. UA	2003		MCI	D4500	27	27	0	04. DF	45	55	27	796,466	274,403	Select	<input type="checkbox"/>
6172	21	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D29LF	7	7	0	04. DF	29	25	13	191,056	453,702	Select	<input type="checkbox"/>
6173	17	2. Yes	07. BU	5. OOPA	2. OF	1997		NFA	D29LF	4	4	0	04. DF	29	25	13	128,276	540,957	Select	<input type="checkbox"/>
6176	4	2. Yes	07. BU	5. OOPA	1. UA	1997	2003	NFA	D40LF	3	3	0	11. HD	40	39	20	112,408	456,775	Select	<input type="checkbox"/>
27386	15	2. Yes	07. BU	5. OOPA	4. NFPA	2007		MCI	D4500	15	15	0	04. DF	45	55	27	673,458	224,811	Select	<input type="checkbox"/>
27387	40	2. Yes	07. BU	5. OOPA	4. NFPA	2007		NFA	DE40LFR	40	40	0	11. HD	40	39	20	1,799,691	195,472	Select	<input type="checkbox"/>
32427	52	2. Yes	07. BU	5. OOPA	4. NFPA	2008		MCI	D4500	52	52	0	11. HD	45	55	27	2,044,864	129,059	Select	<input type="checkbox"/>
36251	46	2. Yes	07. BU	1. LPPA	1. UA	2008		OBI	NGV11	46	46	0	11. HD	40	39	20	1,853,524	111,209	Select	<input type="checkbox"/>
36252	10	2. Yes	07. BU	1. LPPA	1. UA	2009		OBI	NGV11	10	10	0	11. HD	40	39	20	409,058	102,198	Select	<input type="checkbox"/>
36253	10	2. Yes	01. AB	5. OOPA	1. UA	1996		NEO	AN460	0	0	0	04. DF	60	63	31	0	0	Select	<input type="checkbox"/>
36254	3	2. Yes	01. AB	5. OOPA	1. UA	1997		NEO	AN460	0	0	0	04. DF	60	63	31	0	0	Select	<input type="checkbox"/>
36255	50	2. Yes	07. BU	1. LPPA	1. UA	2009		MCI	D4505	50	50	0	11. HD	45	55	27	1,842,735	87,345	Select	<input type="checkbox"/>
41018	20	2. Yes	07. BU	1. LPPA	1. UA	2010		MCI	D4505	20	20	0	11. HD	45	55	27	988,485	80,314	Select	<input type="checkbox"/>
41019	40	2. Yes	01. AB	1. LPPA	1. UA	2009		OBI	NGV11	40	40	0	11. HD	40	39	20	2,320,260	101,622	Select	<input type="checkbox"/>
41020	80	2. Yes	01. AB	1. LPPA	1. UA	2010		OBI	NGV11	80	80	0	11. HD	40	39	20	3,593,502	51,921	Select	<input type="checkbox"/>
45482	26	2. Yes	01. AB	5. OOPA	1. UA	1999		NEO	AN460	21	21	0	04. DF	60	63	31	307,601	341,879	Select	<input type="checkbox"/>

<b>45482</b>	26	2. Yes	01. AB	5. OOPA	1. UA	1999	NEO	AN460	21	21	0	04. DF	60	63	31	307,601	341,879	Select	<input type="checkbox"/>
<b>45484</b>	8	2. Yes	07. BU	5. OOPA	1. UA	1993	NEO	AN345	0	0	0	04. DF	45	49	25	0	0	Select	<input type="checkbox"/>
<b>45485</b>	209	2. Yes	07. BU	5. OOPA	1. UA	2001	NFA	D40LF	207	207	0	04. DF	40	39	20	8,954,062	507,588	Select	<input type="checkbox"/>
<b>45486</b>	50	2. Yes	07. BU	5. OOPA	1. UA	1998	NFA	D40LF	31	31	0	04. DF	40	39	20	975,502	606,513	Select	<input type="checkbox"/>
<b>45498</b>	28	2. Yes	07. BU	1. LPPA	1. UA	2011	OBI	NGV11	21	21	0	11. HD	40	39	20	121,526	5,787	Select	<input type="checkbox"/>
<b>45499</b>	2	2. Yes	07. BU	7. TLPA	5. NFPE	2011	NOV	40LFS	2	2	0	04. DF	40	39	20	6,452	3,226	Select	<input type="checkbox"/>
<b>45500</b>	1	2. Yes	07. BU	5. OOPA	1. UA	1992	NAB	416	0	0	0	04. DF	40	39	21	0	0	Select	<input type="checkbox"/>
<b>45501</b>	2	2. Yes	07. BU	5. OOPA	1. UA	1993	NAB	416	0	0	0	04. DF	40	42	21	0	0	Select	<input type="checkbox"/>
<b>45502</b>	7	2. Yes	01. AB	5. OOPA	1. UA	1999	NEO	AN460	6	6	0	04. DF	60	63	24	55,476	422,597	Select	<input type="checkbox"/>
	1,166								1,023	1,023	0					37,867,349			

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
12336	12	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D29LF	12	12	0	04. DF	29	25	13	619,266	528,987	Select	<input type="checkbox"/>
12515	127	2. Yes	07. BU	5. OOPA	1. UA	2001		NFA	D40LF	127	127	0	04. DF	40	39	20	8,474,124	604,112	Select	<input type="checkbox"/>
12516	22	2. Yes	07. BU	5. OOPA	1. UA	2003		MCI	D4500	22	22	0	04. DF	45	55	17	1,023,314	323,424	Select	<input type="checkbox"/>
16576	1	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	D29LF	1	1	0	04. DF	29	25	13	48,329	615,312	Select	<input type="checkbox"/>
36294	40	2. Yes	07. BU	5. OOPA	1. UA	2001		MCI	D4500	40	40	0	04. DF	45	55	17	1,214,522	325,727	Select	<input type="checkbox"/>
36295	10	2. Yes	07. BU	5. OOPA	1. UA	2007		MCI	D4500	10	10	0	04. DF	45	55	17	418,800	175,189	Select	<input type="checkbox"/>
45658	7	2. Yes	07. BU	5. OOPA	2. OF	2005		CMC	E350	7	7	0	04. DF	21	10	0	35,757	345,700	Select	<input type="checkbox"/>
	219									219	219	0					11,834,112			

Lines 1 - 7 of 7

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
12533	1	2. Yes	02. VN	6. OOPE	5. NFPE	2003		FRD	E350	1	0	0	09. GA	19	15	0	13,739	122,618	Select	<input type="checkbox"/>
12537	3	2. Yes	02. VN	6. OOPE	5. NFPE	2004		FRD	E350	3	0	0	09. GA	19	14	0	35,565	89,398	Select	<input type="checkbox"/>
16511	4	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	4	0	0	09. GA	19	12	0	85,324	94,684	Select	<input type="checkbox"/>
16513	3	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	3	0	0	09. GA	19	14	0	30,540	67,069	Select	<input type="checkbox"/>
16514	2	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	2	0	0	09. GA	19	15	0	34,398	92,484	Select	<input type="checkbox"/>
16515	20	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	DTD	CARAVAN	20	0	0	09. GA	17	7	0	211,134	66,305	Select	<input type="checkbox"/>
16516	22	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E150	22	0	0	09. GA	18	9	0	269,995	61,183	Select	<input type="checkbox"/>
16517	18	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	FRD	E350	18	0	0	09. GA	19	12	0	212,014	66,936	Select	<input type="checkbox"/>
16518	29	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E350	29	0	0	09. GA	19	14	0	392,661	59,150	Select	<input type="checkbox"/>
16519	30	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	FRD	E350	30	0	0	09. GA	19	15	0	389,359	68,064	Select	<input type="checkbox"/>
21321	10	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E150	10	0	0	09. GA	18	8	0	137,001	73,020	Select	<input type="checkbox"/>
28188	9	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	9	0	0	09. GA	19	15	0	116,336	62,654	Select	<input type="checkbox"/>
28189	12	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	12	0	0	09. GA	19	14	0	189,013	62,902	Select	<input type="checkbox"/>
28190	11	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	11	0	0	09. GA	19	12	0	151,386	54,860	Select	<input type="checkbox"/>
28191	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	CMD	E35P	3	0	0	09. GA	19	15	0	34,082	50,402	Select	<input type="checkbox"/>
28200	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	KIA	SEDO	3	0	0	09. GA	16	7	0	59,042	85,704	Select	<input type="checkbox"/>
28205	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006		CMD	E35P	1	0	0	09. GA	19	15	0	14,211	84,502	Select	<input type="checkbox"/>
28233	12	2. Yes	02. VN	6. OOPE	5. NFPE	2008	0	CMD	Uplander	12	0	0	09. GA	16	7	0	187,726	62,246	Select	<input type="checkbox"/>
28238	1	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	CMD	E35P	1	0	0	09. GA	19	14	0	27,455	115,344	Select	<input type="checkbox"/>
28242	5	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	CMD	E35P	5	0	0	09. GA	19	12	0	87,467	78,820	Select	<input type="checkbox"/>
28245	24	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	DTD	Caravan	24	0	0	09. GA	17	7	0	322,564	59,378	Select	<input type="checkbox"/>
28246	7	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E150	7	0	0	09. GA	18	8	0	131,870	79,353	Select	<input type="checkbox"/>
28247	5	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E150	5	0	0	09. GA	18	9	0	73,298	61,926	Select	<input type="checkbox"/>
32431	17	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E25P	17	0	0	09. GA	18	12	0	276,987	56,657	Select	<input type="checkbox"/>

<b>32432</b>	5	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E35P	5	0	0	09. GA	19	15	0	97,812	65,690	Select	<input type="checkbox"/>
<b>32433</b>	13	2. Yes	02. VN	6. OOPE	5. NFPE	2008		DTD	GCaravan	13	0	0	09. GA	17	7	0	196,098	50,442	Select	<input type="checkbox"/>
<b>32434</b>	17	2. Yes	02. VN	6. OOPE	5. NFPE	2008		DTD	Caravan	17	0	0	09. GA	17	7	0	239,067	62,131	Select	<input type="checkbox"/>
<b>32436</b>	7	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E150	7	0	0	09. GA	18	8	0	102,950	44,112	Select	<input type="checkbox"/>
<b>32437</b>	14	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E150	14	0	0	09. GA	18	9	0	242,043	54,196	Select	<input type="checkbox"/>
<b>32438</b>	29	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E350	29	0	0	09. GA	19	12	0	396,181	47,173	Select	<input type="checkbox"/>
<b>32439</b>	29	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E350	29	0	0	09. GA	19	14	0	418,880	48,907	Select	<input type="checkbox"/>
<b>32440</b>	10	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E350	10	0	0	09. GA	19	15	0	147,560	46,572	Select	<input type="checkbox"/>
<b>32441</b>	20	2. Yes	02. VN	6. OOPE	5. NFPE	2008		ZZZ	SEDONA	20	0	0	09. GA	16	7	0	331,755	64,680	Select	<input type="checkbox"/>
Describe Other Manufacturer Code * KIA																				
<b>32447</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007		CMD	E15P	1	0	0	09. GA	18	8	0	15,623	79,169	Select	<input type="checkbox"/>
<b>33911</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2002		DTD	B350	1	0	0	09. GA	20	14	0	31,835	119,373	Select	<input type="checkbox"/>
<b>33912</b>	2	2. Yes	02. VN	6. OOPE	5. NFPE	2003		FRD	E350	2	0	0	09. GA	19	12	0	26,126	103,991	Select	<input type="checkbox"/>
<b>33914</b>	7	2. Yes	02. VN	6. OOPE	5. NFPE	2004		FRD	E350	7	0	0	09. GA	19	12	0	133,912	100,042	Select	<input type="checkbox"/>
<b>36184</b>	2	2. Yes	02. VN	6. OOPE	5. NFPE	2006		CMD	E15P	2	0	0	09. GA	18	9	0	21,776	49,681	Select	<input type="checkbox"/>
<b>36185</b>	4	2. Yes	02. VN	6. OOPE	5. NFPE	2006		DTD	GCAR	4	0	0	09. GA	17	7	0	38,469	61,661	Select	<input type="checkbox"/>
<b>36186</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007		CMD	E15P	1	0	0	09. GA	18	9	0	17,408	70,053	Select	<input type="checkbox"/>
<b>36187</b>	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007		CMD	E35P	3	0	0	09. GA	19	12	0	42,524	72,661	Select	<input type="checkbox"/>
<b>36188</b>	7	2. Yes	02. VN	6. OOPE	5. NFPE	2007		CMD	E35P	7	0	0	09. GA	19	14	0	108,831	79,882	Select	<input type="checkbox"/>
<b>36189</b>	4	2. Yes	02. VN	6. OOPE	5. NFPE	2007		DTD	GCAR	4	0	0	09. GA	17	7	0	46,174	63,621	Select	<input type="checkbox"/>
<b>36190</b>	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007		ZZZ	SIEN	3	0	0	09. GA	16	7	0	60,253	82,348	Select	<input type="checkbox"/>
Describe Other Manufacturer Code * Toyota																				
<b>36194</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E35P	1	0	0	09. GA	19	12	0	28,578	79,169	Select	<input type="checkbox"/>
<b>36196</b>	15	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E35P	15	0	0	09. GA	19	14	0	213,413	51,943	Select	<input type="checkbox"/>
<b>36199</b>	5	2. Yes	02. VN	6. OOPE	5. NFPE	2008		ZZZ	SIEN	5	0	0	09. GA	17	7	0	84,231	67,849	Select	<input type="checkbox"/>
Describe Other Manufacturer Code * Toyota																				
<b>36200</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2009		CMD	E35P	1	0	0	09. GA	19	15	0	18,483	35,557	Select	<input type="checkbox"/>
<b>36201</b>	4	2. Yes	02. VN	6. OOPE	5. NFPE	2009		CMD	TC	4	0	0	09. GA	17	7	0	67,737	57,607	Select	<input type="checkbox"/>
<b>36202</b>	13	2. Yes	02. VN	6. OOPE	5. NFPE	2009		DTD	CARAVAN	13	0	0	09. GA	17	7	0	171,254	35,376	Select	<input type="checkbox"/>
<b>36203</b>	7	2. Yes	02. VN	6. OOPE	5. NFPE	2009		DTD	GCAR	7	0	0	09. GA	17	7	0	106,938	56,429	Select	<input type="checkbox"/>
<b>36204</b>	5	2. Yes	02. VN	6. OOPE	5. NFPE	2009		FRD	E150	5	0	0	09. GA	18	8	0	63,527	33,976	Select	<input type="checkbox"/>
<b>36205</b>	3	2. Yes	02. VN	6. OOPE	5. NFPE	2009		FRD	E350	3	0	0	09. GA	19	9	0	52,353	50,621	Select	<input type="checkbox"/>
<b>36206</b>	9	2. Yes	02. VN	6. OOPE	5. NFPE	2009		FRD	E350	9	0	0	09. GA	19	12	0	139,618	38,543	Select	<input type="checkbox"/>
<b>36207</b>	35	2. Yes	02. VN	6. OOPE	5. NFPE	2009		FRD	E350	35	0	0	09. GA	19	14	0	573,962	42,852	Select	<input type="checkbox"/>
<b>36208</b>	25	2. Yes	02. VN	6. OOPE	5. NFPE	2009		FRD	E350	25	0	0	09. GA	19	15	0	372,543	40,964	Select	<input type="checkbox"/>

<b>36209</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2009	ZZZ	SEDO	1	0	0	09. GA	16	7	0	15,600	40,698	Select	<input type="checkbox"/>	
Describe Other Manufacturer Code * Kia																				
<b>36210</b>	12	2. Yes	02. VN	6. OOPE	5. NFPE	2009	ZZZ	SIEN	12	0	0	09. GA	17	7	0	182,772	58,394	Select	<input type="checkbox"/>	
Describe Other Manufacturer Code * Toyota																				
<b>40293</b>	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	CMD	E35P	4	0	0	09. GA	19	15	0	55,445	27,288	Select	<input type="checkbox"/>	
<b>40294</b>	17	2. Yes	02. VN	6. OOPE	5. NFPE	2010	CMD	TC	17	0	0	09. GA	17	7	0	303,417	47,483	Select	<input type="checkbox"/>	
<b>40295</b>	11	2. Yes	02. VN	6. OOPE	5. NFPE	2010	DTD	GCAR	11	0	0	09. GA	17	7	0	260,497	31,604	Select	<input type="checkbox"/>	
<b>40296</b>	2	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E150	2	0	0	09. GA	18	8	0	19,985	15,390	Select	<input type="checkbox"/>	
<b>40297</b>	7	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E150	7	0	0	09. GA	18	9	0	95,731	18,817	Select	<input type="checkbox"/>	
<b>40298</b>	5	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	5	0	0	09. GA	18	12	0	60,189	21,287	Select	<input type="checkbox"/>	
<b>40299</b>	10	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	10	0	0	09. GA	19	14	0	159,401	21,681	Select	<input type="checkbox"/>	
<b>40300</b>	13	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	13	0	0	09. GA	19	15	0	172,321	20,320	Select	<input type="checkbox"/>	
<b>40301</b>	16	2. Yes	02. VN	6. OOPE	5. NFPE	2010	ZZZ	Sienna	16	0	0	09. GA	17	7	0	242,829	21,422	Select	<input type="checkbox"/>	
Describe Other Manufacturer Code * Toyota																				
<b>40305</b>	5	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	5	0	0	09. GA	19	12	0	106,356	24,656	Select	<input type="checkbox"/>	
<b>45950</b>	2	2. Yes	02. VN	6. OOPE	5. NFPE	2000	FRD	E350	2	0	0	09. GA	19	12	0	26,375	75,060	Select	<input type="checkbox"/>	
<b>45951</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2001	FRD	E350	1	0	0	09. GA	19	12	0	7,881	101,076	Select	<input type="checkbox"/>	
<b>45952</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006	FRD	FREE	1	0	0	09. GA	17	7	0	12,594	58,450	Select	<input type="checkbox"/>	
<b>45953</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	UPLA	1	0	0	09. GA	16	7	0	18,015	51,071	Select	<input type="checkbox"/>	
<b>45954</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2010	DTD	Caravan	1	0	0	09. GA	17	7	0	25,490	25,490	Select	<input type="checkbox"/>	
<b>45955</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2010	KIA	SEDO	1	0	0	09. GA	16	7	0	12,698	36,900	Select	<input type="checkbox"/>	
<b>45956</b>	4	2. Yes	02. VN	6. OOPE	5. NFPE	2011	CMD	E35P	4	0	0	09. GA	19	15	0	26,574	6,644	Select	<input type="checkbox"/>	
<b>45957</b>	2	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E150	2	0	0	09. GA	18	8	0	4,975	2,488	Select	<input type="checkbox"/>	
<b>45958</b>	7	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E150	7	0	0	09. GA	18	9	0	12,791	1,827	Select	<input type="checkbox"/>	
<b>45959</b>	9	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	9	0	0	09. GA	19	12	0	47,946	5,327	Select	<input type="checkbox"/>	
<b>45960</b>	17	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	17	0	0	09. GA	19	14	0	141,919	8,348	Select	<input type="checkbox"/>	
<b>45961</b>	6	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	6	0	0	09. GA	19	15	0	58,710	9,785	Select	<input type="checkbox"/>	
<b>45962</b>	24	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	24	0	0	09. GA	19	15	0	228,104	9,504	Select	<input type="checkbox"/>	
<b>45963</b>	8	2. Yes	02. VN	6. OOPE	5. NFPE	2011	DTD	GCAR	8	0	0	09. GA	17	7	0	28,490	3,561	Select	<input type="checkbox"/>	
<b>45964</b>	2	2. Yes	02. VN	6. OOPE	5. NFPE	2011	TOY	SIEN	2	0	0	09. GA	17	7	0	29,375	14,688	Select	<input type="checkbox"/>	
<b>45965</b>	1	2. Yes	02. VN	6. OOPE	5. NFPE	2011	KIA	SEDO	1	0	0	09. GA	16	7	0	22,648	22,648	Select	<input type="checkbox"/>	
744									744	0	0	10,470,209								





**NTD Internet Reporting - Fixed Guideway Segments (S-20)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71970	10	Southwest HOV	Shepherd	West Bellfort	11.5	2. Two	B	F	2. Yes	168	60	01/11/1993	01/11/1993		12	PT	CB	6008
2	71971	10	Eastex HOV	Quitman	Bennington	2.9	2. Two	B	A	2. Yes	168	60	02/01/2000	02/01/2000		12	DO	MB	6008
3	71972	10	Eastex HOV	CBD	Quitman	2.3	2. Two	B	A	2. Yes	168	60	01/19/2004	01/19/2004		12	DO	MB	6008
4	71973	10	Franklin	Louisiana	Hamilton	0.75	1. One	A	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
5	71974	10	Congress	Jackson	Hamilton	0.1	1. One	A	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
6	71975	10	Congress	Louisiana	Jackson	0.63	1. One	A	C	2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008
7	71977	10	Jefferson	Smith	Travis	0.2	1. One	A	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
8	71978	10	Main	Blodgett	Clauemet	0.45	2. Two	A	D	2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008
9	71979	10	North HOV	FM1960	Parramatta	0.6	2. Two	B	F	2. Yes	168	60	10/19/1998	10/19/1998		12	DO	MB	6008
10	71980	10	Eastex HOV	Will Clayton	Kingwood	2.7	2. Two	B	A	2. Yes	168	60	01/19/2004	01/19/2004		12	DO	MB	6008
11	71983.1	10	Diamond Lane-Louisiana	Bell	Pierce	0.34	1. One	A	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
12	71983.2	10	Diamond Lane-Louisiana	Pierce	Spur 527	0.83	1. One	A	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
13	71986.1	10	Diamond Lane-St. Joseph	Jackson	Fannin	0.28	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
14	71986.2	10	Diamond Lane-St. Joseph	Fannin	Milam	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
15	71986.3	10	Diamond Lane-St. Joseph	Milam	Louisiana	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
16	71992	10	Diamond Lane-Smith	Gray	Spur 527	0.71	1. One	A	C	2. Yes	55	55	11/16/2000	11/16/2000		12	DO	MB	6008
17	71993	10	Diamond Lane-Main	Calumet	Holcombe	1.52	2. Two	A	D	2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008
18	71994	10	Eastex HOV	Bennington	Wil Clayton	12.3	2. Two	B	A	2. Yes	168	60	03/15/1999	03/15/1999		12	DO	MB	6008
19	71995	10	Northwest HOV	Washington/SPRR	Northwest Transit Center	0.73	2. Two	B	F	2. Yes	168	60	07/28/1997	08/25/2008		12	DO	MB	6008
20	71996	10	Southwest HOV	West Bellfort	Fort Bend County Line	0.7	2. Two	B	F	2. Yes	168	60	11/04/1996	11/04/1996		12	PT	CB	6008
21	71998	10	St. Joseph	Louisiana	Brazos	0.1	1. One	A	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
22	72001	10	Travis	Pierce	Spur 527	0.98	1. One	A	D	2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008
23	72002	10	Milam	Pierce	Spur 527	0.95	1. One	A	B	2. Yes	55	55	10/29/2002	10/29/2002		12	DO	MB	6008
24	77811	10	Travis Diamond Lane	Leeland	Pierce	0.26	1. One	A	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
25	77814	10	Travis Diamond Lane	Commerce	Capitol	0.38	1. One	A	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
26	77815	10	Smith Diamond lane	Congress	Gray	1.07	1. One	A	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
27	77816	10	Katy HOV	Studemont	Franklin	2.3	2. Two	B	F	2. Yes	168	60	10/16/2000	10/16/2000		12	DO	MB	6008
28	77817	10	Fannin Diamond Lane	Pierce	Wheeler	1.29	1. One	A	C	2. Yes	55	55	11/03/2001	11/03/2001		12	DO	MB	6008
29	77818	10	Lamar Diamond Lane	Main	LaBranch	0.29	1. One	A	C	2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008
30	77819	10	Milam Diamond Lane	Commerce	Capitol	0.38	1. One	A	B	2. Yes	55	55	01/20/2004	01/20/2004		12	DO	MB	6008
31	77820	10	San Jacinto Diamond Lane	Pierce	Holman	0.8	1. One	A	C	2. Yes	55	55	11/20/2002	11/20/2002		12	DO	MB	6008
32	77821	10	San Jacinto Diamond Lane	Holman	Blodgett	0.6	1. One	A	C	2. Yes	55	55	01/25/2003	01/25/2003		12	DO	MB	6008
33	77822	10	Fannin Diamond lane	Commerce	Pierce	1.18	1. One	A	C	2. Yes	55	55	12/06/2002	12/06/2002		12	DO	MB	6008
34	77823	10	Louisiana Diamond Lane	Capitol	Bell	0.48	1. One	A	D	2. Yes	55	55	10/07/1999	10/07/1999		12	DO	MB	6008
35	77824	10	Milam Diamond Lane	Capitol	Pierce	0.61	1. One	A	B	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008
36	77825	10	Travis Diamond Lane	Capitol	Leeland	0.55	1. One	A	D	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008
37	77826	10	San Jacinto Diamond Lane	Walker	Pierce	0.7	1. One	A	C	2. Yes	55	55	06/28/2000	06/28/2000		12	DO	MB	6008
38	77827	10	McKinney Diamond lane	Bagby	LaBranch	0.65	1. One	A	B	2. Yes	55	55	03/21/2000	03/21/2000		12	DO	MB	6008
39	77828	10	Katy Diamond Lane	SH6	SH99	6.6	2. Two	A	F	2. Yes	60	60	04/01/2001	04/01/2001		12	DO	MB	6008
40	77829	10	Louisiana Diamond Lane	Congress	Capitol	0.25	1. One	A	D	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
41	77830	10	San Jacinto Diamond Lane	Commerce	Walker	0.49	1. One	A	C	2. Yes	55	55	05/04/2001	05/04/2001		12	DO	MB	6008
42	77831	10	Lamar Diamond Lane	Louisiana	Main	0.2	1. One	A	C	2. Yes	55	55	03/28/2003	03/28/2003		12	DO	MB	6008
43	77832	10	Pierce Diamond Lane	Brazos	Jackson	0.75	1. One	A	C	2. Yes	55	55	09/13/2003	09/13/2003		12	DO	MB	6008
44	77833	10	North HOV	Airtex	FM1960	2.4	2. Two	B	D	2. Yes	168	60	10/19/1998	10/19/1998		12	DO	MB	6008

45	77834	10	Gulf HOV	Alameda Genoa	Dixie Farm Road	3.4	2. Two	B	F	2. Yes	168	60	04/14/1997	04/14/1997	12	DO	MB	6008
46	77835	10	Katy HOV	Washington/SPRR	SH6	13.0	2. Two	B	F	2. Yes	168	60	10/29/1984	10/29/1984	12	DO	MB	6008
47	77836	10	North HOV	Beltway 8	Airtex Drive	3.4	2. Two	B	D	2. Yes	168	60	09/22/1997	09/22/1997	12	DO	MB	6008
48	77837	10	North HOV	Central Business Dist	Beltway 8	13.5	2. Two	B	F	2. Yes	168	60	11/23/1984	11/23/1984	12	DO	MB	6008
49	77838	10	Gulf HOV	Central Business District	Alameda Genoa	12.1	2. Two	B	F	2. Yes	168	60	05/16/1988	05/16/1988	12	DO	MB	6008
50	78126	10	Southwest HOV	Spur 527	Shepherd	1.51	2. Two	B	F	2. Yes	168	60	05/26/2006	05/26/2006	12	DO	MB	6008
51	78318	10	Southwest HOV	Alabama	Spur 527	0.4	2. Two	B	F	2. Yes	168	60	11/20/2006	11/20/2006	12	DO	MB	6008

### Directional Route Miles

All LOS	UZA 10	Total
01 Total controlled access right-of-way (ROW) @FYE	34.28	34.28
02 Average controlled access right-of-way (ROW)	34.28	34.28
03 Total exclusive right-of-way (ROW) @FYE	171.48	171.48
04 Average exclusive right-of-way (ROW)	171.48	171.48
05 Total controlled and exclusive right-of-way (ROW) @FYE	205.76	205.76
06 Average controlled and exclusive right-of-way (ROW)	205.76	205.76
<b>LOS D,E,F</b>		
07 Total controlled access right-of-way (ROW) @FYE	19.40	19.40
08 Average controlled access right-of-way (ROW)	19.40	19.40
09 Total exclusive right-of-way (ROW) @FYE	131.08	131.08
10 Average exclusive right-of-way (ROW)	131.08	131.08
11 Total controlled and exclusive right-of-way (ROW) @FYE	150.48	150.48
12 Average controlled and exclusive right-of-way (ROW)	150.48	150.48
13 Total average controlled and exclusive right-of-way (ROW) for funding	150.48	150.48
<b>LOS D,E,F for segments <math>\geq</math>7 year @ Federal FYE</b>		
14 Total controlled access right-of-way (ROW)	19.40	19.40
15 Total exclusive right-of-way (ROW)	127.26	127.26
16 Total controlled and exclusive right-of-way (ROW)	146.66	146.66

17 Total controlled and exclusive right-of-way (ROW) for funding	146.66	146.66
--	--------	--------

**NTD Internet Reporting - Fixed Guideway Segments (S-20)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12  
 Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: PT

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71973	10	Franklin	Louisiana	Hamilton	0.75	1. One	A	C 2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008	
2	71974	10	Congress	Jackson	Hamilton	0.1	1. One	A	C 2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008	
3	71975	10	Congress	Louisiana	Jackson	0.63	1. One	A	C 2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008	
4	71978	10	Main	Blodgett	Claumet	0.45	2. Two	A	D 2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008	
5	71983.1	10	Diamond Lane-Louisiana	Bell	Pierce	0.34	1. One	A	C 2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008	
6	71986.1	10	Diamond Lane-St. Joseph	Jackson	Fannin	0.28	1. One	A	C 2. Yes	55	55	10/15/1999			12	DO	MB	6008	
7	71986.2	10	Diamond Lane-St. Joseph	Fannin	Milam	0.17	1. One	A	C 2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008	
8	71986.3	10	Diamond Lane-St. Joseph	Milam	Louisiana	0.17	1. One	A	C 2. Yes	55	55	10/15/1999			12	DO	MB	6008	
9	71993	10	Diamond Lane-Main	Calumet	Holcombe	1.52	2. Two	A	D 2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008	
10	71995	10	Northwest HOV	Washington/SPRR	Northwest Transit Center	0.73	2. Two	B	F 2. Yes	168	60	07/28/1997			12	DO	MB	6008	
11	72001	10	Travis	Pierce	Spur 527	0.98	1. One	A	D 2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008	
12	72002	10	Milam	Pierce	Spur 527	0.95	1. One	A	B 2. Yes	55	55	10/29/2002	10/29/2000		12	DO	MB	6008	
13	72004	10	Northwest HOV	Dacoma	FM1960	11.6	2. Two	B	F 2. Yes	168	60	08/29/1988	08/29/1988		12	PT	MB	6008	
14	72005	10	Northwest HOV	Northwest Transit Center	Dacoma	1.9	2. Two	B	F 2. Yes	168	60	08/29/1988	08/29/1988		12	PT	MB	6008	
15	77811	10	Travis Diamond Lane	Leeland	Pierce	0.26	1. One	A	C 2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008	
16	77814	10	Travis Diamond Lane	Commerce	Capitol	0.38	1. One	A	C 2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008	
17	77815	10	Smith Diamond lane	Congress	Gray	1.07	1. One	A	C 2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008	
18	77816	10	Katy HOV	Studemont	Franklin	2.3	2. Two	B	F 2. Yes	168	60	10/16/2000	10/16/2000		12	DO	MB	6008	
19	77817	10	Fannin Diamond Lane	Pierce	Wheeler	1.29	1. One	A	C 2. Yes	55	55	11/03/2001	11/03/2001		12	DO	MB	6008	
20	77818	10	Lamar Diamond Lane	Main	LaBranch	0.29	1. One	A	C 2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008	
21	77819	10	Milam Diamond Lane	Commerce	Capitol	0.38	1. One	A	B 2. Yes	55	55	01/20/2004	01/20/2004		12	DO	MB	6008	
22	77820	10	San Jacinto Diamond Lane	Pierce	Holman	0.8	1. One	A	C 2. Yes	55	55	11/20/2002	11/20/2002		12	DO	MB	6008	
23	77821	10	San Jacinto Diamond Lane	Holman	Blodgett	0.6	1. One	A	C 2. Yes	55	55	01/25/2003	01/25/2003		12	DO	MB	6008	
24	77822	10	Fannin Diamond lane	Commerce	Pierce	1.18	1. One	A	C 2. Yes	55	55	12/06/2002	12/06/2002		12	DO	MB	6008	
25	77823	10	Louisiana Diamond Lane	Capitol	Bell	0.48	1. One	A	D 2. Yes	55	55	10/07/1999	10/07/1999		12	DO	MB	6008	
26	77824	10	Milam Diamond Lane	Capitol	Pierce	0.61	1. One	A	B 2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008	
27	77825	10	Travis Diamond Lane	Capitol	Leeland	0.55	1. One	A	D 2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008	
28	77826	10	San Jacinto Diamond Lane	Walker	Pierce	0.7	1. One	A	C 2. Yes	55	55	06/28/2000	06/28/2000		12	DO	MB	6008	
29	77827	10	McKinney Diamond lane	Bagby	LaBranch	0.65	1. One	A	B 2. Yes	55	55	03/21/2000	03/21/2000		12	DO	MB	6008	
30	77828	10	Katy Diamond Lane	SH6	SH99	6.6	2. Two	A	F 2. Yes	60	60	04/01/2001			12	DO	MB	6008	
31	77829	10	Louisiana Diamond Lane	Congress	Capitol	0.25	1. One	A	D 2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008	
32	77830	10	San Jacinto Diamond Lane	Commerce	Walker	0.49	1. One	A	C 2. Yes	55	55	05/04/2001	05/04/2001		12	DO	MB	6008	
33	77831	10	Lamar Diamond Lane	Louisiana	Main	0.2	1. One	A	C 2. Yes	55	55	03/28/2003	03/28/2003		12	DO	MB	6008	
34	77832	10	Pierce Diamond Lane	Brazos	Jackson	0.75	1. One	A	C 2. Yes	55	55	09/13/2003	09/13/2003		12	DO	MB	6008	
35	77835	10	Katy HOV	Washington/SPRR	SH6	13.0	2. Two	B	F 2. Yes	168	60	10/29/1984	10/29/1984		12	DO	MB	6008	

**Proposed New Segments:**

1	79118	10	US 290 Diamond Lanes	Barker Cypress	Eldridge Pky	6.1	1. One	A	F 2. Yes	168	60	08/22/2011	08/22/2011		1	PT	MB	6008
---	-------	----	----------------------	----------------	--------------	-----	--------	---	----------	-----	----	------------	------------	--	---	----	----	------

**Directional Route Miles**

<b>All LOS</b>	<b>UZA 10</b>	<b>Total</b>
01 Total controlled access right-of-way (ROW) @FYE	32.44	32.44
02 Average controlled access right-of-way (ROW)	32.44	32.44
03 Total exclusive right-of-way (ROW) @FYE	59.06	59.06
04 Average exclusive right-of-way (ROW)	59.06	59.06
05 Total controlled and exclusive right-of-way (ROW) @FYE	91.50	91.50
06 Average controlled and exclusive right-of-way (ROW)	91.50	91.50
<b>LOS D,E,F</b>		
07 Total controlled access right-of-way (ROW) @FYE	19.40	19.40
08 Average controlled access right-of-way (ROW)	19.40	19.40
09 Total exclusive right-of-way (ROW) @FYE	59.06	59.06
10 Average exclusive right-of-way (ROW)	59.06	59.06
11 Total controlled and exclusive right-of-way (ROW) @FYE	78.46	78.46
12 Average controlled and exclusive right-of-way (ROW)	78.46	78.46
13 Total average controlled and exclusive right-of-way (ROW) for funding	27.00	27.00
<b>LOS D,E,F for segments <math>\geq 7</math> year @ Federal FYE</b>		
14 Total controlled access right-of-way (ROW)	19.40	19.40
15 Total exclusive right-of-way (ROW)	59.06	59.06
16 Total controlled and exclusive right-of-way (ROW)	78.46	78.46
17 Total controlled and exclusive right-of-way (ROW) for funding	27.00	27.00

**NTD Internet Reporting - Fixed Guideway Segments (S-20)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2011 Revision 1 3/29/12

Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

Line No.	a	b	c	d	e	f	g	m	n	o	p	q	r	s
	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	72756	10	Main	UH	Wheeler	2.79	2. Two	01/01/2004	01/01/2004		12	DO	LR	6008
2	72757	10	Main	Downtown Montrose	Fannin South	3.75	2. Two	01/01/2004	01/01/2004		12	DO	LR	6008
3	72758	10	Fannin	Wheeler	Montrose	0.86	1. One	01/01/2004	01/01/2004		12	DO	LR	6008
4	72759	10	San Jacinto	Wheeler	Montrose	0.87	1. One	01/01/2004	01/01/2004		12	DO	LR	6008

Lines 1 - 4 of 4

**Directional Route Miles**

**All Segments**

**UZA 10 Total**

01	Total for all segments @FYE	14.81	14.81
02	Average monthly for all segments	14.81	14.81
03	Average monthly for all segments for funding	14.81	14.81

**All Segments ≥7 year @ Federal FYE**

04	Total for segments ≥7 year @ Federal FYE	14.81	14.81
05	Total for segments ≥7 year @ Federal FYE for funding	14.81	14.81



Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in annual maximum service (VOMS)	17								
02 Vehicles available for annual maximum service	18								
<b>Auto</b>									
<b>Periods of Service</b>	<b>Average Weekday Schedule</b>	<b>Average Saturday Schedule</b>	<b>Average Sunday Schedule</b>	<b>Annual Total Schedule</b>	<b>Calculate Annual Total</b>	<b>Weekday AM Peak</b>	<b>Weekday Midday</b>	<b>Weekday PM Peak</b>	<b>Weekday Other</b>
03 Time service begins	0423	0527	0527			0600	0900	1500	
04 Time service ends	2400	0220	2400			0900	1500	1800	
<b>Service Supplied</b>									
05 Trains in operation	12	7	7			12	12	12	12
06 Passenger cars in operation	17	7	7			17	17	17	17
07 Total actual train miles	2,482	1,309	1,198	757,646	762,744				
08 Total actual train hours	205	125	115	64,314	64,740				
09 Total actual train revenue miles	2,464	1,295	1,183	751,338	756,630				
09a Train deadhead miles (line 07 minus line 09 by column)	18	14	15	6,308	6,114				
10 Total actual train revenue hours	203	123	113	63,481	64,020				
10a Train deadhead hours (line 08 minus line 10 by column)	2	2	2	833	720				
11 Total actual passenger car miles	2,985	1,309	1,198	909,534	890,506				
						<b>Average Weekday AM Peak Schedule</b>	<b>Average Weekday Midday Schedule</b>	<b>Average Weekday PM Peak Schedule</b>	<b>Average Weekday Other Schedule</b>
12 Total actual passenger car revenue miles	2,959	1,295	1,183	901,218	882,360	570	1028	600	831
12a Passenger car deadhead miles (line 11 minus line 12 by column)	26	14	15	8,316	8,146				
13 Total scheduled passenger car revenue miles	2,963	1,297	1,185	914,104	883,588				
14 Total actual passenger car hours	242	125	115	75,406	74,138				
15 Total actual passenger car revenue hours	238	123	113	74,235	72,910				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	4	2	2	1,171	1,228				
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	35,418	13,365	9,582	10,618,061	10,193,448	7719	12561	8549	6589
20 Passenger miles (PM)	80,679	33,418	24,461	24,703,581	23,515,268				
<b>Service Operated (Days)</b>	<b>Weekdays Schedule</b>	<b>Saturdays Schedule</b>	<b>Sundays Schedule</b>						
21 Days operated	254	48	58	360					



22 Days not operated due to strikes	0	0	0	0
<b>Describe strike : WeekDays Not Operated*</b>				
<b>Describe strike :Saturdays not operated *</b>				
<b>Describe strike : Sundays not operated *</b>				
23 Days not operated due to officially declared emergencies	0	0	0	0
<b>Describe emergency : WeekDays Not Operated*</b>				
<b>Describe emergency :Saturdays not operated*</b>				
<b>Describe emergency : Sundays not operated *</b>				

<b>Directional Route Miles</b>	<b>Total</b>			
27 Total	14.8			

Line	a	b	c	d	
<b>Maximum Service Vehicles</b>					
01 Vehicles operated in annual maximum service (VOMS)	280				
02 Vehicles available for annual maximum service	315				
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>
03 Time service begins	0100	0100	0100		
04 Time service ends	2400	2400	2400		
<b>Service Supplied</b>					
06 Vehicles in operation	280	137	141		
11 Total actual vehicle miles	57,117	26,907	26,665	17,481,936	17,481,811
12 Total actual vehicle revenue miles (VRM)	48,441	22,918	22,358	14,818,914	14,818,792
12a Deadhead miles (line 11 minus line 12 by column)	8,676	3,989	4,307	2,663,022	2,663,019
14 Total actual vehicle hours	3,137	1,327	1,410	948,448	948,411
15 Total actual vehicle revenue hours (VRH)	2,848	1,191	1,261	859,171	859,233
15a Deadhead hours (line 14 minus line 15 by column)	289	136	149	89,277	89,178
16 Charter service hours				0	
17 School bus hours				0	
<b>Service Consumed</b>					
18 Unlinked passenger trips (UPT)	4,883	2,147	2,014	1,471,628	1,471,683
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				1,471,628	
19a Sponsored service (UPT)				0	
20 Passenger miles traveled (PMT)	59,330	22,881	22,389	17,584,085	17,584,027
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>	
21 Days operated	254	59	52	365	
22 Days not operated due to strikes	0	0	0	0	
<b>Describe strike : WeekDays Not Operated*</b>					
<b>Describe strike :Saturdays not operated*</b>					
<b>Describe strike : Sundays not operated *</b>					
23 Days not operated due to officially declared emergencies	0	0	0	0	
<b>Describe emergency : WeekDays Not Operated*</b>					
<b>Describe emergency :Saturdays not operated*</b>					
<b>Describe emergency : Sundays not operated *</b>					



Line	a	b	c	d
<b>Maximum Service Vehicles - Taxicab</b>				
01 Vehicle operated in annual maximum service (VOMS)	173			
02 Vehicle available for annual maximum service	173			
				<b>Annual Total</b>
<b>Service Supplied</b>				
12 Total actual vehicle revenue miles (VRM)				780,319
15 Total actual vehicle revenue hours (VRH)				30,204
<b>Service Consumed</b>				
18 Unlinked passenger trips (UPT)				182,278
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				182,278
19a Sponsored service (UPT)				
20 Passenger miles traveled (PMT)				943,088
<b>Service Operated (Days)</b>				
21 Days operated				365
22 Days not operated due to strikes				0
<b>Describe strike : Annual days not operated *</b>				
23 Days not operated due to officially declared emergencies				0
<b>Describe emergency : Annual days not operated *</b>				

Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in annual maximum service (VOMS)	854								
02 Vehicles available for annual maximum service	1023								
<b>Periods of Service</b>									
	<b>Average Weekday Schedule</b>	<b>Average Saturday Schedule</b>	<b>Average Sunday Schedule</b>	<b>Annual Total Schedule</b>	<b>Auto Calculate Annual Total</b>	<b>Weekday AM Peak</b>	<b>Weekday Midday</b>	<b>Weekday PM Peak</b>	<b>Weekday Other</b>
03 Time service begins	0352	0419	0418			0601	0830	1530	
04 Time service ends	0043	0059	0106			0830	1530	1830	
<b>Service Supplied</b>									
06 Vehicles in operation	854	230	152			799	350	851	198
11 Total actual vehicle miles	134,071	47,515	32,413	38,515,567	38,452,283				
12 Total actual vehicle revenue miles (VRM)	112,343	43,279	29,721	32,625,875	32,552,727				
12a Deadhead miles (line 11 minus line 12 by column)	21,728	4,236	2,692	5,889,692	5,899,556				
13 Total scheduled vehicle revenue miles	112,792	43,480	29,822	32,756,460	32,683,284				
14 Total actual vehicle hours	8,665	3,261	2,170	2,502,852	2,499,603				
15 Total actual vehicle revenue hours (VRH)	7,788	3,096	2,067	2,268,395	2,262,126				
15a Deadhead hours (line 14 minus line 15 by column)	877	165	103	234,457	237,477				
16 Charter service hours				0					
17 School bus hours				0					
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	187,924	70,669	40,494	53,406,213	53,826,805				
20 Passenger miles traveled (PMT)	1,249,742	374,456	217,622	340,841,595	349,902,712				
<b>Service Operated (Days)</b>									
	<b>Weekdays Schedule</b>	<b>Saturdays Schedule</b>	<b>Sundays Schedule</b>	<b>Annual Total Schedule</b>					
21 Days operated	254	53	58	365					
22 Days not operated due to strikes	0	0	0	0					
Describe strike : WeekDays Not Operated*									
Describe strike : Saturdays not operated*									
Describe strike : Sundays not operated*									
23 Days not operated due to officially declared emergencies	0	0	0	0					
Describe emergency : WeekDays Not Operated*									
Describe emergency : Saturdays not operated*									
Describe emergency : Sundays not operated*									

**Directional Route Miles****Total**

24 Exclusive right-of-way (ROW)	171.5
25 Controlled access right-of-way (ROW)	34.3
26 Mixed traffic right-of-way (ROW)	2,495
27 Total	2700.8



**Directional Route Miles****Total**

24 Exclusive right-of-way (ROW)	59.1
25 Controlled access right-of-way (ROW)	32.4
26 Mixed traffic right-of-way (ROW)	1,143
27 Total	1234.5



Line	a	b	c	d	
<b>Maximum Service Vehicles</b>					
01 Vehicles operated in annual maximum service (VOMS)	696				
02 Vehicles available for annual maximum service	741				
					<b>Auto</b>
	<b>Average Weekday Schedule</b>	<b>Average Saturday Schedule</b>	<b>Average Sunday Schedule</b>	<b>Annual Total Schedule</b>	<b>Calculate Annual Total</b>
<b>Service Supplied</b>					
06 Vehicles in operation	688	60	48		
11 Total actual vehicle miles	37,807	2,241	1,704	9,845,798	9,845,925
12 Total actual vehicle revenue miles (VRM)	37,807	2,241	1,704	9,845,798	9,845,925
14 Total actual vehicle hours	1,136	102	81	298,068	299,196
15 Total actual vehicle revenue hours (VRH)	1,136	102	81	298,068	299,196
16 Charter service hours				0	
17 School bus hours				0	
<b>Service Consumed</b>					
18 Unlinked passenger trips (UPT)	9,356	284	213	2,411,533	2,411,624
20 Passenger miles traveled (PMT)	262,631	6,735	4,620	67,561,380	67,561,365
	<b>Weekdays Schedule</b>	<b>Saturdays Schedule</b>	<b>Sundays Schedule</b>	<b>Annual Total Schedule</b>	
<b>Service Operated (Days)</b>					
21 Days operated	255	52	52	359	
22 Days not operated due to strikes	0	0	0	0	
<b>Describe strike : WeekDays Not Operated*</b>					
<b>Describe strike :Saturdays not operated*</b>					
<b>Describe strike : Sundays not operated *</b>					
23 Days not operated due to officially declared emergencies	0	0	0	0	
<b>Describe emergency : WeekDays Not Operated*</b>					
<b>Describe emergency :Saturdays not operated*</b>					
<b>Describe emergency : Sundays not operated *</b>					